

CHILDREN AND EDUCATION SCRUTINY COMMITTEE

THURSDAY 3 JANUARY 2019
7.00 PM

Bourges/Viersen Room - Town Hall

AGENDA

Page No

1. **Apologies for Absence**
2. **Declarations of Interest and Whipping Declarations**

At this point Members must declare whether they have a disclosable pecuniary interest, or other interest, in any of the items on the agenda, unless it is already entered in the register of members' interests or is a "pending notification " that has been disclosed to the Solicitor to the Council. Members must also declare if they are subject to their party group whip in relation to any items under consideration.
3. **Minutes of the Children and Education Scrutiny Committee Meeting Held on 1 November 2018** 3 - 10
4. **Call In of any Cabinet, Cabinet Member or Key Officer Decisions**

The decision notice for each decision will bear the date on which it is published and will specify that the decision may then be implemented on the expiry of 3 working days after the publication of the decision (not including the date of publication), unless a request for call-in of the decision is received from any two Members of the relevant Scrutiny Committee. If a request for call-in of a decision is received, implementation of the decision remains suspended for consideration by the relevant Scrutiny Committee.
5. **Children And Young Peoples Mental Health And Services** 11 - 18
6. **Children and Young People in Care Update - Peterborough Virtual School** 19 - 24
7. **Outcome Of Ofsted Inspection Of Peterborough Children's Services, Service Director Report And Portfolio Holder Report** 25 - 54



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8.	Educational Attainment at EYFS, Key Stage 1, Key Stage 2 And Key Stage 4, Including Rural Schools And Schools Causing Concern	55 - 86
9.	Monitoring Scrutiny Recommendations	87 - 90
10.	Forward Plan of Executive Decisions	91 - 146
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12.	Date of Next Meeting	

12 February 2019 – Joint Scrutiny of the Budget – Tranche Three
14 March 2019 – Children and Education Scrutiny Committee

Emergency Evacuation Procedure – Outside Normal Office Hours

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Committee Members:

Councillors: J Goodwin (Chair), S Bashir, G Casey, A Dowson, A Ellis, M Farooq, D Fower, S Lane, D Over (Vice Chairman), B Rush and B Saltmarsh

Substitutes: Councillors: J R Fox, A Iqbal, D Jones, A Shaheed and J Stokes

Co-opted Members

Note: The following Education Co-opted members are Members of the Scrutiny Committee and vote when education matters are discussed.

Peter Cantley, Peterborough Diocesan Board of Education

Flavio Vettese, (Deputy Director of Schools), Roman Catholic Church, Diocese of East Anglia
Vacancy, Parent Governor Representative

Vacancy, Parent Governor Representative

Julie O'Connor, Roman Catholic Diocese of East Anglia (sub for Flavio Vettese)

Liz Youngman, Peterborough Diocesan Board of Education (sub for Peter Cantley)

Non Statutory Co-optees

Alistair Kingsley, Independent Co-opted Member (Non-voting)

Rizwan Rahemtulla, Independent Co-opted Member (Non-voting)

Parish Councillor Susie Lucas, Independent Co-opted Member (Non-voting)

Parish Councillor Junaid Bhatti, Independent Co-opted Member (Non-voting)

Further information about this meeting can be obtained from Paulina Ford on telephone 01733 452508 or by email – Paulina.ford@peterborough.gov.uk

**MINUTES OF THE CHILDREN AND EDUCATION SCRUTINY COMMITTEE
MEETING
HELD AT 7PM ON THURSDAY 1 NOVEMBER 2018
BOURGES/VIERSEN ROOMS, TOWN HALL, PETERBOROUGH**

Committee Members Present: Councillors D Over (Vice Chairman acting as Chairman), S Bashir, A Dowson, A Ellis, M Farooq, C Harper, D Jones, S Lane, B Rush, N Sandford, J Stokes, Co-opted Members: P Cantley, F Vettese, Rizwan Rahemtulla and Parish Councillors J Bhatti and S Lucas

Also Present: Councillor Sam Smith, Cabinet Member for Children's Services
Councillor Lynne Ayres, Cabinet Member for Skills, Education and University
Andy Elvin, Chief Executive of TACT

Officers Present: Lou Williams, Service Director, Children and Safeguarding
Sheelagh Sullivan, Head of SEN and Inclusion Services
Katy Blessett, Head of Statutory Assessment and Monitoring Services
Jonathan Lewis, Service Director Education
Paulina Ford – Senior Democratic Services Officer

23. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Goodwin, Councillor Saltmarsh, Councillor Casey and Councillor Mahabadi. The following Councillors were in attendance as substitutes: Councillor Stokes for Councillor Goodwin, Councillor Sandford for Councillor Saltmarsh, Councillor Harper for Councillor Casey and Councillor Jones for Councillor Mahabadi. Alistair Kingsley, Independent Co-opted Member also submitted apologies.

24. DECLARATIONS OF INTEREST AND WHIPPING DECLARATIONS

There were no declarations of interest or whipping declarations.

25. MINUTES OF THE CHILDREN AND EDUCATION SCRUTINY COMMITTEE MEETING HELD ON 20 SEPTEMBER 2018.

The minutes of the Children and Education Scrutiny Committee meeting held on 20 September 2018 were agreed as a true and accurate record.

26. CALL IN OF ANY CABINET, CABINET MEMBER OR KEY OFFICER DECISIONS

There were no requests for call-in to consider.

27. UPDATE ON IMPLEMENTATION OF THE PERMANENCY SERVICE

The Service Director, Children and Safeguarding accompanied by the Cabinet Member for Children's Services and Chief Executive of TACT introduced the report which provided the Committee with a summary of the progress of the Permanency Service since implementation in April 2017.

The Children and Education Scrutiny Committee debated the report and in summary, key points raised and responses to questions included:

- Members were informed that children who went through the child protection system were one cohort of children regardless of their individual circumstances. The Permanency Service therefore offered training to foster/adoptive carers and extended family members who may have provided a permanent home for the child or children through special Guardianship Orders. Family Group Conferences facilitated independently of the Council offered support and advice and provided an opportunity to share experiences.
- Members sought clarification with regard to paragraph 2.24 *"In July 2018, Cabinet agreed to make additional funding available to meet additional pressures in the current financial year, and agreed in principle to bringing budgets for external placements back to within the Council."* Members were informed that the original concept was to pass the total budget for all kinds of placements for children in care over to TACT and then expect savings to arise as TACT were better at providing foster care placements and therefore the money would reduce and savings made. However the placement market for looked after children had changed dramatically. Between 2016 and 2017 nationally there had been an extra 2000 children in the care system. Locally there had also been a substantial increase which meant that children that would have normally been looked after in a local residential placement were now being looked after in more expensive out of area residential placements. The original budget was therefore not sufficient. TACT would continue to recruit foster carers.
- It was noted that the Permanency Service had improved but enquired whether it still required improvement and if it did would the contract be terminated if it was still not judged good at the time of the next inspection. Members were advised that when TACT took over the fostering service it was at the lower end of requiring improvement. At a recent Ofsted inspection in March 2018 the fostering service was looked at even though it was not the main focus and reported that the service was well on its way to being 'Good'.
- There was an expectation that TACT would bid to provide the combined "Regional Adoption Agency", there would however be the usual tender process in place.
- A report had been presented to Cabinet in July highlighting the rise in children in care which was causing a budget pressure. It was noted that a small number of children were in residential placements which were in some cases costing up to £200k per child. Cabinet agreed that additional budget would need to be found. The council had also moved to a family safeguarding model as well as the TACT model which would assist in reducing the number of children on child protection plans and therefore the number of children coming into care would reduce. The overall cost to Peterborough had increased due to the number of children in care increasing, however it should be noted that there had been savings through children moving from residential care into foster care.
- Members were encouraged to note that the report had stated that *"the savings accrued would then be subject to a savings share, whereby 66% of savings against budget would be used by the council to support early help and prevention services"*. Clarification was sought as to what this meant and if more investment in resources would be required in the early help and prevention services to bring costs down in the longer term. Members were advised that the Peterborough early help services ran on limited resources but provided an excellent service and had been praised by Ofsted. Any savings would be put into the

early help and prevention services. Examples were provided to Members of the type of services the early help and prevention services provided.

AGREED ACTIONS:

The Children and Education Scrutiny Committee considered the report and **RESOLVED** to

1. Note the positive comments by OFSTED and others on the quality of the provision offered by the Permanency Service, delivered in partnership with the leading charity, TACT;
2. Note the progress now being made in recruitment of fostering households;
3. Note the proposals to vary the contract in relation to externally purchased placements for children in care and as a result of the requirement to develop Regional Adoption Agencies.

28. SEND REFORMS

The Head of SEN and Inclusion Services, accompanied by the Cabinet Member for Education, Skills and University, introduced the report which provided the Committee with an update on the progress towards the implementation of SEND reforms since November 2017. Additionally the report provided early feedback from the LGA SEND peer review and information about the actions taken so far related to the joint Peterborough and Cambridgeshire SEND Strategy.

The Children and Education Scrutiny Committee debated the report and in summary, key points raised and responses to questions included:

- Members sought clarification as to which stakeholders were involved in producing the draft PCC and CCC SEND strategy and wanted to know if this included special schools. Members were advised that a core group assisted with the strategy but schools were not involved in the group. The strategy was high level but when the strategy was implemented schools would be involved.
- Members commented that feedback had been received from Family Voice that the process to put the Education, Health and Care Plans in place was still taking too long. Members were informed that performance relating to the new EHC plans had greatly improved with a 90% rate within the time frame being regularly achieved. Officers were carrying their highest caseloads of approximately 500 cases however assessments were taking place within a statutory 20 week period.
- Members referred to the draft strategy at Appendix 1 of the report and in particular section 4.2, paragraph: “*Deliver in the right place at the right time*” and wanted to know who would take on the responsibility of making this happen. Officers assured Members that this was not just a ‘tick box’ exercise and that the quality of the EHC plans was very important. Consideration was being given to looking at difference ways of getting the young person’s voice heard and getting young people engaged with the strategy. Work had recently taken place with the Peterborough City College and Peterborough Regional College to look young people who had recently gone through the statutory assessment process to do workshops and focus groups with them to see what the experience was actually like for them. Whilst the process was a statutory 20 weeks it needed to be easily assessable to young people. The colleges were keen to continue this work to ensure that qualitative feedback was continued to be provided on a regular basis.
- Some Members commented that it would have been useful to have been provided with more information on what the SEND Reforms were about within the report.
- EHC plans were funded from the schools SEN budget which would provide for basic provisions to be put in place. When a child had an EHC plan put in place it detailed what

needed to be put in place and would identify any Top-Ups required. The funding had not risen for a while and demand was rising but the budget was being used in the best way possible.

- It was noted that the number of children looked after with SEN in Peterborough (37.6%) remained higher than the national average, including the number of children with EHC plans (34.4% against a national average of 26.7%). Why was this? Officers advised that the issue was that Peterborough was being compared with national averages but Peterborough was not a national average authority. A better comparison would be to compare with similar authorities. A lot of children will be looked after but some of the EHC plans may not be monitored by Peterborough.
- Members noted the LGA suggestion that the authority needed to consider how data could be used to help move on and wanted to know who this might be achieved. Members were informed that the challenge was to bring SEN data together. There was a data dashboard in place which included health, social care and education data but the question was how the data could be used more effectively.
- The Cabinet Member for Education, Skills and University praised the work that the Head of SEN and Inclusion Services had done to implement the SEND reforms in Peterborough. SEND was everyone's concern e.g. Councillors, parents, officers etc. and it was therefore important that everyone commented on the draft strategy.

AGREED ACTIONS

The Children and Education Scrutiny Committee considered the report and **RESOLVED** to

1. Acknowledge the success of relevant officers in meeting the deadline for transfer of statements to Education, Health and Care Plans (EHC plans) in advance of the statutory date set.
2. Offer their support to relevant officers involved in taking forward a multi-agency and inclusive approach to provision for children and young people with SEND in Peterborough
3. Endorse the actions taken so far to produce a joint Peterborough and Cambridgeshire SEND strategy and implementation plan by September 2019

29. DEVELOPMENT OF SHARED APPROACHES AND RESOURCES IN CHILDREN'S SERVICES TO DATE AND CONSIDERATION OF POSSIBLE FURTHER DEVELOPMENTS

The report was introduced by the Service Director, Children and Safeguarding accompanied by the Cabinet Member for Children's Services, the purpose of which was to provide Committee Members with a summary of areas where shared approaches to deliver children's services have been developed between Peterborough and Cambridgeshire.

The Children and Education Scrutiny Committee debated the report and in summary, key points raised and responses included:

- Members sought clarification on whether Cabinet were considering sharing more services. The Cabinet Member for Children's Services advised Members that shared services across both councils were being looked at in light of diminishing funding from central government, however there were no business plans being put forward at this stage.
- Concern was raised that the personal service provided to children will be lost and queried whether the savings achieved through shared services would be reinvested into children's services. Members were informed that the direct face to face services to children and young people would still be delivered by the same social workers in Peterborough to the children and young people of Peterborough and the same would apply to the social

workers and children and young people in Cambridgeshire. The shared services element included such services as quality assurance and learning and development offers that benefit children and young people but indirectly. There were no savings attached to this element of the shared services model. Peterborough and Cambridgeshire going forward would be using the same ICT system called Liquid Logic which Peterborough were already using.

AGREED ACTIONS

The Children and Education Scrutiny Committee considered the report and **RESOLVED** to

1. Note the progress in developing shared services in a range of areas relevant to children's services in Peterborough and Cambridgeshire;
2. Note the opportunities for increasing resilience of services, improving outcomes for service users or both that follow from the development of shared services to date;
3. Provide support to officers to continue to develop shared approaches to service delivery where this makes sense in terms of improving outcomes, increasing resilience or value for money or any combination thereof, subject to further scrutiny as appropriate.

30. EDUCATION REVIEW MONITORING REPORT

The Service Director for Education introduced the report accompanied by the Cabinet Member for Education, Skills and University. The report provided Members with an update on progress made on implementing the recommendations contained within the Education Review report since the last report was presented to the Committee on 12 July 2018.

The Children and Education Scrutiny Committee debated the report and in summary, key points raised and responses included:

- Members commented that there appeared to be a difference in the way nursery's and pre-schools were structured and run with regard to preparing children for school. Was there any funding that could be put into nursery's and pre-schools so that they could be structured to provide training and resources to ensure that these establishments were all working in the same way in preparing children for school readiness. The Director of Education advised that there was already initiatives in place to provide information and a better understanding to the early year's settings of what their role was in assisting children in transitioning to and preparing them for school. Reception teachers were also now visiting the Early Years setting and sitting with children to understand what was needed to prepare for the children starting in the reception year. Having recently visited some early year's settings the Director commented that the feedback received was that children were now starting nursery and pre-schools with a much lower baseline than previously. Whilst the early year's settings were adding good value the children were not necessarily reaching school readiness before starting reception. The challenge was to understand what was happening with parenting earlier and understanding what other services were being provided for the 0 to 5 year olds and think about what can be done to assist in the development of the children. There was very little budget and the issue was more about getting the primary schools and the Early Years settings to work more closely together.
- The Cabinet Member advised that the council had a School Readiness Board which has proved to be very effective and were currently putting out pamphlets called 'Start' which were for parents, schools, teachers etc. to advise on how children can become more ready for schools.
- The shortage of school governors was an issue with regard to knowledge and skills gaps. A survey had been sent out to schools to try and identify the skills gaps amongst the current cohort of governors. The information will be analysed to see where the gaps in

skills were. A new website will be launched specifically for governors to assist in attracting more school governors. The local authority were assisting the Academies in identifying school governors.

- Members referred to paragraph 4.17 of the report which referred to a survey undertaken of schools requesting feedback on the performance of the education services and sought clarification with regard to the ongoing relationship of the education service with Academy's. Members were advised that over the last few years there had been less co-operation with the Academy Trusts and the survey highlighted that more collaboration and working together would be welcomed.
- How well prepared were the Peterborough schools for the change in the new Ofsted framework which would be implemented in 2019. Members were advised that a conference would be held in November for all schools to attend at which a senior Ofsted inspector would be in attendance to go through the curriculum changes. The National Ofsted conference was also being hosted in Peterborough. There were some amazing curriculum offers already in Peterborough and curriculum was a main focus.
- Members congratulated the Cabinet Member and Director on a positive report.
- Members noted that the Committee would only receive validated examination data in March and felt that this was too late. Governors and schools received unvalidated data in September and therefore recommended that the Committee also receive the unvalidated data in September to ensure they were able to provide effective scrutiny when the data was released. The Director advised that he could only provide the data that was in the public domain and would provide this at the September meeting.
- Members noted that there were now several types of schools within Peterborough and questioned whether this made the LEA's role much harder. Members were informed that this was true as it was a much more complex educational environment but this did not mean that the LEA could not work with the different partners to improve educational outcomes in Peterborough.
- Members referred to paragraph 4.21, Admissions and Appeals. Members sought clarification as to whether there was evidence to show that Academies were not accepting the lower ability students to ensure their educational attainment outcomes were better than they might have been. Members were informed that this was a national issue however the perception with regard to Peterborough was that there was a good system in place regarding exclusions and understanding exclusion data, there was a good Pupil Referral Unit and on the rare occasions that a pupil may have been refused this has been brought to the attention of the education services team and has been dealt with as this would not be tolerated. There was no reason to believe that this was an issue in Peterborough.
- Co-opted Member, Parish Councillor Susie Lucas asked the committee if they would consider making a recommendation for the Committee to receive unvalidated examination data for Key Stages 1, 2, 4 and 5 from all schools across the city in September. Councillor Ellis put forward the recommendation seconded by Councillor Lane and the Committee unanimously agreed.

RECOMMENDATION

The Children and Education Scrutiny Committee **RESOLVED** to recommend that the Director of Education provide the Committee with a report to their September 2019 meeting providing the unvalidated examination data for Key Stages 1, 2, 4 and 5 from all schools across the city.

AGREED ACTIONS:

The Children and Education Scrutiny Committee considered the report and **RESOLVED** to:

1. Note the contents of the report and the actions being taken
2. Support both Elected Members and Officers in their efforts to support and challenge

schools to improve outcomes for children and young people in Peterborough.

31. FORWARD PLAN OF EXECUTIVE DECISIONS

The Committee received the latest version of the Council's Forward Plan of Executive Decisions, containing key decisions that the Leader of the Council anticipated the Cabinet or individual Cabinet Members would make during the course of the following four months. Members were invited to comment on the Forward Plan and where appropriate, identify any relevant areas for inclusion in the Committee's work programme.

AGREED ACTIONS:

The Children and Education Scrutiny Committee considered the report and **RESOLVED** to note the latest version of the Forward Plan of Executive Decisions.

32. WORK PROGRAMME 2018 -2019

Members considered the Committee's Work Programme for 2018 - 2019 and discussed possible items for inclusion.

AGREED ACTIONS

The Children and Education Scrutiny Committee **RESOLVED** to note the work programme for 2018 – 2019.

33. DATE OF NEXT MEETING

28 November 2018, Joint Scrutiny of the Budget Meeting
3 January, 2019, Children and Education Scrutiny Committee

CHAIRMAN
7.00pm to 8.36pm

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CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 5
3 JANUARY 2019	PUBLIC REPORT

Report of:	Cambridgeshire and Peterborough Clinical Commissioning Group	
Contact Officer(s):	Kathryn Goose, Senior Commissioning Manager - CAMHS	Tel. 07891 220926

CHILDREN AND YOUNG PEOPLES MENTAL HEALTH AND SERVICES

R E C O M M E N D A T I O N S
<p>It is recommended that the Children and Education Scrutiny Committee:</p> <ol style="list-style-type: none"> 1. To note the investment, improvements and challenges regarding the provision of children and young people’s mental health support services

1. ORIGIN OF REPORT

1.1 The committee requested a report on children and young people’s mental health and services.

2. PURPOSE AND REASON FOR REPORT

2.1 The issue of children and young people’s mental health has been in recent years had an increased focus in regards; awareness of, challenges in provision and investment. This report provides an overview of the issues pertinent to Cambridgeshire and Peterborough and the changes that have occurred over recent years.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference Part 3, Section 4 - Overview and Scrutiny Functions, paragraph No. 2.1 Functions determined by Council :

- Children’s Services including
- a) Social Care of Children;
 - b) Safeguarding; and
 - c) Children’s Health.

3. BACKGROUND AND KEY ISSUES

3.1 National Perspective

In September 2014 the national Children and Young People’s Mental Health and Wellbeing Taskforce was established to consider ways to make it easier for children, young people, parents and carers to access help and support when needed, and to improve how children and young people’s mental health services are organised, commissioned and provided. Alongside this came the publication of Department of Health and NHS England strategy Future in Mind (2015) <https://www.gov.uk/government/publications/improving-mental-health-services-for-young-people> which describes an integrated, whole system approach to driving further improvements in children and young people’s mental health outcomes - with the NHS, public health, voluntary and community, local authority children’s services, education and youth justice sectors working together.

A requirement from Future in Mind (2015) was the need for each area to develop a Local Transformation Plan (LTP) with partners to demonstrate need, identify priorities and outline initiatives that would work towards meeting the needs. The LTP was first developed in October 2015 and has been refreshed each year, including in October 2018. <https://www.cambridgeshireandpeterboroughccg.nhs.uk/your-health-and-services/children-and-young-people/>

As of 22nd November 2018 the revised prevalence figures for mental health were published they showed the following key Facts:

- One in eight (12.8%) 5 to 19 year olds had at least one mental disorder when assessed in 2017
- Specific mental disorders were grouped into four broad categories: emotional, behavioural, hyperactivity and other less common disorders. Emotional disorders were the most prevalent type of disorder experienced by 5 to 19 year olds in 2017 (8.1%)
- Rates of mental disorders increased with age with data from this survey series revealing a slight increase over time in the prevalence of mental disorder in 5 to 15 year olds. Rising from 9.7% in 1999 and 10.1% in 2004, to 11.2% in 2017
- Emotional disorders have become more common in five to 15 year-olds – going from 4.3% in 1999 and 3.9% in 2004 to 5.8% in 2017. All other types of disorder, such as behavioural, hyperactivity and other less common disorders, have remained similar in prevalence for this age group since 1999

<https://digital.nhs.uk/data-and-information/publications/statistical/mental-health-of-children-and-young-people-in-england/2017/2017>

Local perspective

- In April 2015, Cambridgeshire and Peterborough Child and Adolescent Mental Health Services (CAMHS) was under significant pressure including:
- Waiting lists of up to 2 years
- Demand increasing significantly (20% for specialist CAMHS in 14/15)
- Significant increase in emergency assessments
- Gaps in provision; including early intervention, dedicated Eating disorder services, 24/7 crisis response service, all age neurodevelopmental pathway,
- Confusing and ineffective pathways

To address these issues a number of actions were undertaken:

- Develop a Joint Commissioning Unit (JCU) with Cambridgeshire and Peterborough Clinical Commissioning Group (CCG) Peterborough City Council and Cambridgeshire County Council, to enable system wide planning and commissioning, address gaps and redesign service across the whole pathway.
- Temporarily close Autistic Spectrum Disorders (ASD) /Attention Deficit Hyperactivity Disorder (ADHD) waiting lists
- CCG initially invested £600,000 recurrent and £150,000 non recurrent to reduce waiting lists for Core CAMHS and ASD/ADHD.
- Commencement of a Redesign Emotional Health and Wellbeing services project across whole pathway
- National 5 year Transformation funding for Children and Young People's (CYP) mental health was announced in Sept 2015

Investments in services.

In addition to the above originally invested in CAMHS the Transformation funding has enabled a range of other initiatives and improvements to be made. The Transformation funding is provided directly to CCG baselines and Cambridgeshire and Peterborough have allocated the resources made Nationally available to CYP mental health projects.

Child and Adolescent Mental Health Services (CAMHS)

Eating Disorders - to develop an intensive, community based evidence based programme, based on national Specification. Cambridgeshire and Peterborough NHS Foundation Trust (CPFT) provide this across the county and aim to see approximately 100 CYP per annum. This service commenced in January 17 and in 17/18 the service saw 107 young people (Investment of an £429,000 per annum)

Neurodevelopmental pathways (ASD/ADHD) – The aim was to increase capacity to deal with increased demand. This required a revision of the pathways with the addition of appropriate evidence based parenting programmes and integrated working between CPFT who provide service in Peterborough and Cambridgeshire Community Services who provide it in Cambridgeshire. In September 2017 a service for 11-17 year olds was commissioned for Cambridgeshire, Peterborough 11-17 year olds were already seen within the existing pathways. In 17/18 just over 650 CYP were assessed and treated within this pathway. (Investment of an additional £340,000 per annum)

Crisis – The provision of crisis response for CYP has been a challenge over the past few years, through lack of experienced workforce to support in this area and a suitable and sustainable model for delivery out of core working hours. There was initial investment in the intensive support team for those young people who needed short term intensive help over a period of crisis, to support them to stay at home and out of hospital. In addition to this as from late 2018 the First response service (FRS) which provides an all age triage service for those in mental health crisis will have additional CAMHS workers to enable the provision of assessments between the hours of 4pm and 12 midnight. There has also been training provided to the triage staff to upskill them in regards to CAMHS. (Additional investment for FRS per annum is £200,000). In FRS between April and October 18, 422 CYP were referred to the service and 153 were assessed.

Transitions – Additional resource was made available in 17/18 to support those young people moving from CAMHS to adult mental health services. This provides a dedicated workforce to support young people and included peer support workers who are young people who have been through services themselves. Additional investment of £167,500 per annum of recurrent funds and £50,000 non recurrent to trial peer support workers)

Parenting Programmes – These have been an additional resource in Peterborough to provide pre and post diagnosis support and skill to families whose children may have a neurological or behavioural issue. These are fundamental in supporting the neurodevelopmental pathways have a strong evidence base and provide strategies and skills to families when dealing with their children's challenges. Total number of parents who have accessed an evidence based parenting programme, directly funded through the transformation funding in 17/18 was 143 (Additional investment of £180,000 per annum)

Emotional Wellbeing service – This NHS team commenced in January 2018 and supports professionals (Education, Health, Social Care) to access the right evidence-based support for children and young people. They signpost, advise and help professionals refer to wider services for emotional wellbeing and mental health needs, including support to access resources to support self-management of need. They operate a 'duty line' system to provide advice to professionals, and can visit schools for more in depth consultation. They also offer training packages to schools.

The team has recently expanded to include two extra teams:

- The Project for Schools Nurses in Peterborough, who support Peterborough Primary Schools with consultations, classroom observations and training to staff;
- The Children's Wellbeing Practitioners (CWP) who provide direct guided self-help for children and young people in Cambridgeshire and Peterborough

This service received 161 referrals for the first 9 months of the year 2018 and the funding for this service is £400,000 from transformation funds plus additional investment from Fenland opportunity area, Department for Education monies and system funds for the CWP posts.

CHUMS – Commenced in January 2018 after a joint commissioning between Peterborough City Council Cambridgeshire County Council and The CCG. They provide support for school age children 4/5- 18 year olds in Peterborough and up-to 25 years in Cambridgeshire. They provide a range of services including the following:

- Self-help, advice and information
- Signposting to more appropriate services if necessary
- Mental Health Resiliency Workshops
- Schools Integration Project (SIP), training consultation delivered half-termly to school staff on the early detection emerging mental health problems in pupils
- Drop-in sessions for CYP
- “Blue Ice”: a post-intervention self-management support app for young people who self-harm (available from autumn 2018).
- Group Therapy Programmes (anxiety, low mood, autistic spectrum disorder (ASD), bereavement) - programmes run concurrently with sessions from Children and Young People and sessions for their parent/carers
- One to one talking therapy - therapy is CBT informed and goal focused
- School based Recreational Therapy (CHUMS offer a music programme "Encore" and football programme "Tactics", using music and sport to engage young people
- CHUMS also have access to a bus, which can be taken to locations across the county for one off days/sessions on request. This has been primarily focused on the rural areas in Fenland.

As an area we have invested £740,000 into this contract with £240,000 coming from NHS transformation funds. As of September 2018 they had received 2,907 referrals and as of end of September had 2,034 active open cases.

Parent support and Expert parent training programmes – This is delivered through Family Voice Peterborough and Pinpoint who work together to provide support groups for parents/carers whose child / young person have or could have as diagnosis of ADHD or ASD and also developed a train the trainer programme to upskill parents to support others. During 17/18 they provided 5 expert parent sessions which were attended by 34 parents. They ran 4 sessions for challenging behaviour of which 23 parents attended. They also have developed hubs to help support families to navigate their way through the Early Help process which is a key element of the neurodevelopmental pathway, this results in 8 hubs being held and 33 parents accessing these hubs. (investment of £43,000 per annum)

Keep Your Head – We have since 2016 developed a website as a platform for children, parents/carers and professionals to access information and advice on local and national services and support available. Some of the funding is allocated to the maintenance of the website.

Kooth – Since 2016 we have commissioned Kooth which is an online counselling and advice forum to provide additional support for CYP and one that is available out of hours and for those aged 11 years to 19th birthday. For the period July – September 2018 Kooth had 723 new registrations to the service, with the site being accessed times 4,870 logins by 904 unique young people, with 85% returning more than once.

Transforming care – This pertains to CYP with a learning disability who are at risk of inpatient admission or a 52-week a year out of area placements. The CCG has responsibility to ensure there is a dynamic risk register in place, chairs and supports Care Education and Treatment Reviews (CETR's), develops alternative local provision and now with a dedicated programme lead now in place, the CCG has moved from a 'Red' rating from NHS England to 'Amber' in the last 6 months, with plans in place to achieve a 'green' rating during 2019.

Children in Care - The mental health needs of children and young people who are in care has been an area of review for some time and as of 2018 we have allocated some resources to support those CYP who needs cannot be met in other commissioned services. This is supported with a protocol for those both in and out of area to ensure CYP has a clear plan of support and that any provision is effective and able to meet their needs.

Access Targets – one of the key drivers for change nationally is to increase the number of CYP who can access an NHS funded evidence based mental health service with a National target of an additional 70,000 or 35% of those with a need by 2020/21. In Cambridgeshire and Peterborough this means the need to see 5,804 CYP. This is an increase from the 16/17 baseline of 2,594 seen in services. In-order to meet the 2020/21 target requires all providers to increase the numbers of CYP who receive Evidence based interventions. In addition to this there a requirement for all services to demonstrate these numbers through an NHS information portal Mental Health Services Data Set (MHSDS). This again raises challenges as currently only our mental health trust is able to undertake this process. However, there is a project underway to support non-NHS providers and additional resource has been set aside to support the increase in access and the flow of the data through MHSDS.

Data

National prevalence data suggests that in Cambridgeshire and Peterborough there are approximately 19,100 children and young people up to the age of 16 with mental health problems – 13,900 in Cambridgeshire and 5,200 in Peterborough.

These are likely to be broken down into the following categories of disorder (for children aged 5 to 16 years):

Disorder	Cambridgeshire	Peterborough	Total
Emotional disorder	3,300	1,200	4,500
Conduct disorder	5,300	1,900	7,200
Hyperkinetic disorder	1,400	500	1,900
Less common disorder (e.g. autistic spectrum disorder)	1,200	500	1,700

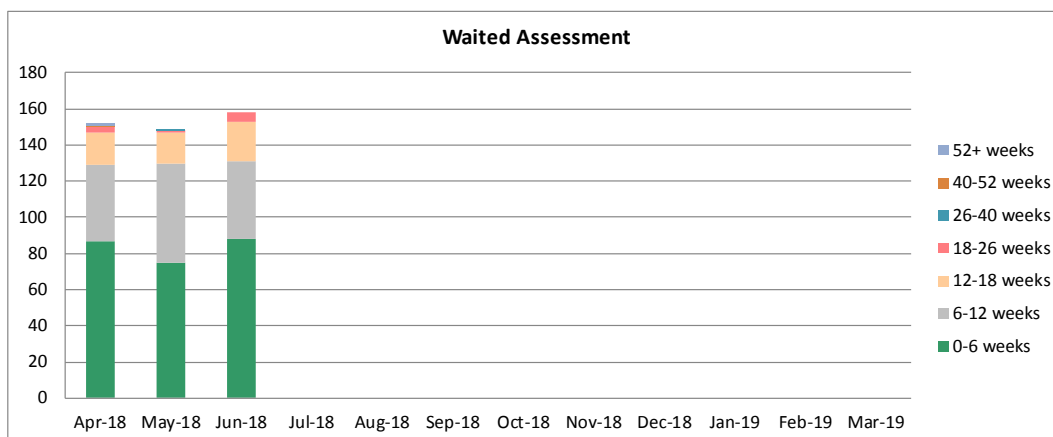
Source: Mental health of children and young people in Great Britain, 2004, Office for National Statistics. Population 2018 population, mid 2015 based population forecasts, Research Team, Business Intelligence, Cambridgeshire County Council.

Waiting times

Although significantly lower than in previous years, we would like waiting times for specialist services to reduce. We will work with providers to ensure that all opportunities are maximised to achieve the lowest possible waits.

Below is a graph and table highlighting the waiting times for specialist CAMHS.

Less than 3% of referrals wait more than 18 weeks to be assessed, with over 50% being seen within 6 weeks. In the longer term, we would like waiting times to be shorter and are working with providers to ensure this happens, whilst maintaining the increases required in numbers accessing the services.



Actual numbers

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	2018/19 Year to date
0-6 weeks	87	75	88										250
6-12 weeks	42	55	43										140
12-18 weeks	18	17	22										57
18-26 weeks	3	1	5										9
26-40 weeks	0	1	0										1
40-52 weeks	1	0	0										1
52+ weeks	1	0	0										1
Total	152	149	158	0	0	0	0	0	0	0	0	0	459

CHUMS is contracted by Peterborough City council as a lead commissioner for both Peterborough and Cambridgeshire Councils and the CCG. As discussed previously, the high demand for the services has caused some difficulties with capacity, which has led to Waiting times longer than hoped.

In Q1 18/19, maximum waiting times to assessment vary in the different districts and by route into the service. The longest wait is 23 weeks in South Cambridgeshire, however, the majority of referrals are assessed in much shorter timescale.

As of Q3 we will have mean numbers to have a greater understanding of the average waits. For Peterborough the current waiting list as of end of Q2 was 163, this is greater than the other areas but as the chart below demonstrates there are greater numbers of referrals in Peterborough.

Referral numbers for CHUMS

Self Referral by Locality	Q1	Q2
Cambs City	33	27
East Cambs	42	34
South Cambs	37	30
Huntingdon	45	40
Fenland	33	29
Peterborough	68	52
GP not linked to an area	214	189

Top 5 presenting issues for CHUMS:

1. Anxiety
2. Depression
3. Behaviour
4. Bereavement
5. Self-harm

Challenges

Workforce

One of the main challenges in developing and implementing the initiatives above and for which has caused delays and continues to provide challenge to all services is that of workforce and the ability to recruit and retain a skilled workforce.

Our specialist provider CPFT currently have an overall vacancy rate of 13.8% within their Children and Family Directorate. They have over the past 3 years continued to increase the number of workforce across the range of professionals which has resulted in an increase of 48 individual workers since their workforce baseline of 14/15 which equates to 44.66 whole time equivalent. There continues to be areas of challenge as an organisation they are continually pursuing recruitment efforts and continue with the use of agency staff where possible. All clinical cases are prioritised on a risk basis on a regular basis where staffing challenges arise.

There are particular challenges in recruiting qualified clinical staff (nursing and therapists) and recruitment for posts in Cambridge is more challenging than elsewhere due to cost of living. However, this is a national problem with a shortage of staff being reported in most areas.

For CHUMS as of August 2018 CHUMS had the following workforce

- 1 x service lead (NHS Agenda for change pay scale 8a)
- 10 x clinical staff (various NHS Agenda for change pay scale bands and Whole Time Equivalent)
- 2 x recreational leads
- 2 x family care practitioners (1 x full time, 1 x part time)
- 7 x volunteers
- Administrative roles
- **Total = 23 clinical/volunteer roles plus administration support**

We have invested local funding on looking at ways to recruit and retain staff and there is a national programme of training for new staff. Cambridgeshire and Peterborough have made maximum use of the national training programme and will continue to develop opportunities to develop. For example, we have been allocated the maximum possible number of places to train 'Children's Wellbeing Practitioners' in 2019. However, there remain significant gaps in the workforce, which, have given real problems locally. We will continue to work as a system to ensure that we train as many new staff as possible as well as developing programmes to 'grow our own' from the existing children's workforce.

Nationally, NHS England has identified 5 priority areas as part of a 10 year NHS plan. Mental health services, especially those for Children are one of the priorities, although they caution that because of lack of staff, major improvements could take 5 years

There have been improvements in joint working to facilitate children and young people being supported in the right service. One of which is the link between Multi Agency Safeguarding Hub (MASH), Early Help and mental health services. For Mash – CPFT are linked into the MASH through CPFT Single Point of Access (SPA) clinical lead attending team manager meetings and the MASH will contact the SPA for queries or concerns. For CHUMS and other services there is a monthly meeting where Early Help and mental health providers meet to consider cases and how and where those children and young people are best supported across the system. There continues to be a challenge of differentiating between safeguarding and mental health concerns which the case meeting is aiming to address.

To conclude

Overall there have been significant improvements and investments in mental health services for children and young people. However as the revised prevalence figures demonstrate the need has increased and there continues to be challenges in providing effective and efficient services that meet the needs and improve the outcome for children and young people.

CONSULTATION

- 4.1 We have over the past few years consulted widely with children and young people through Healthwatch Cambridgeshire and Peterborough. This provided a raft of information in regards to what CYP knew about mental health, how they wanted services provided, where they would go for help, as well as using these engagements to provide information and advice on mental health. We have also engage with Family Voice Peterborough and Pinpoint as the local parent and carer forums to gain their views and provide information of services available.

5. ANTICIPATED OUTCOMES OR IMPACT

- 5.1 *The anticipated outcome of consideration of this report is to provide greater information and assurance to members on the range of improvements and ongoing challenges in delivering mental health support for children and young people.*

6. REASON FOR THE RECOMMENDATION

- 6.1 *The report does not provide recommendations but it to provide information and assurance*

7. ALTERNATIVE OPTIONS CONSIDERED

- 7.1 *Not applicable*

8. IMPLICATIONS

Financial Implications

- 8.1 The services and improvements noted have been through the CCG business planning and finances processes

Legal Implications

- 8.2 *Not applicable*

Equalities Implications

- 8.3 *A CCG equality impact assessment was conducted when completed the initial and refreshed LTP*

Rural Implications

- 8.4 *Access to services and the issue of transport difficulties can have an impact on ability to access some of the services. A range of methods of service delivery is being sort to address this*

9. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- 9.1 *No Applicable*

10. APPENDICES

- 10.1 *Not applicable*

CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 6
3 JANUARY 2019	PUBLIC REPORT

Report of:	Director of Education Peterborough and Cambridgeshire	
Cabinet Member(s) responsible:	Cabinet Member for Education, Skills and University Councillor Ayres	
Contact Officer(s):	Dee Glover, Head Teacher of Peterborough Virtual School	Tel. 07917133152

CHILDREN AND YOUNG PEOPLE IN CARE UPDATE - PETERBOROUGH VIRTUAL SCHOOL

R E C O M M E N D A T I O N S	
FROM: Head Teacher of Peterborough Virtual School	Deadline date: N/A
<p>It is recommended that the Children and Education Scrutiny Committee</p> <ol style="list-style-type: none"> 1. Notes the content of the report in relation to the function of Peterborough Virtual School and actions being taken to maintain and improve educational outcomes. 2. Notes the actions taken following the inspection of children’s services by Ofsted in June/July 2018. 	

1. ORIGIN OF REPORT

1.1 This report was requested by the Children and Education Scrutiny Committee.

2. PURPOSE AND REASON FOR REPORT

2.1 This report is presented to provide members of the Committee with an update on Children and Young People in Care on the role of Peterborough Virtual School.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference No. Part 3, Section 4 - Overview and Scrutiny Functions, paragraph No. 2.1 Functions determined by Council :

Education, including

- a) University and Higher Education;
- b) Youth Service;
- c) Careers; and
- d) Special Needs and Inclusion.

2.3 This report links into the Corporate Priority, Improve educational attainment and skills.

2.4 This report links to the Children in Care Pledge “We will support you in all aspects of your education so you are able to reach your full potential “

3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	N/A
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4. BACKGROUND AND KEY ISSUES

Peterborough Virtual School (PVS) sits within the Schools Standards and Effectiveness Team and is accountable to the Service Director (Education) CCC/PCC. The Virtual School Head Teacher is line managed and supported by The Senior Schools Standards and Effectiveness Advisor. PVS aims to achieve improvements to the educational outcomes of CIC through school improvement. This allows for a small team, with sufficient influence and expertise, to improve outcomes through support and challenge. PVS employs a strategy of promoting effective and targeted support which is informed by significant cohort knowledge, derived by robust monitoring. We are committed to developing the practice of professionals working with CIC so that they have the right knowledge, information and skills to enable them to fulfil their role in contributing to their educational outcomes. In addition PVS staff ensure that individual children are supported when necessary.

The Virtual School should be judged by the degree to which it diminishes the difference between the outcomes of CIC and all children locally and that CIC do at least as well as CIC nationally. We strive to achieve this by:

- Co-ordinating and quality assuring all Personal Education Plans (PEPs)
- Monitoring and challenging schools to make the most effective use of the Pupil Premium Plus Grant
- Tracking academic progress, attendance, and exclusions of CIC
- Using our tracking data to highlight individuals who are not on target to achieve their predicted outcomes and challenging their settings to provide them with additional support
- Ensuring Special Education Needs or Disability needs are identified and supported appropriately with an integrated plan
- Providing support and challenge to schools to ensure that academic standards are raised for CIC
- Ensuring effective transition between schools or specialist providers
- Encouraging a culture that supports our young people to have high aspirations about their futures and removes barriers to further education
- Leading training for Foster Carers, Designated Teachers, school governors and bespoke training for educational settings and staff in schools.

PVS has collated data retrieved from schools regarding attainment at EYFS, Phonics Check KS1,KS2,KS4. This is unvalidated data and should be taken as an indicator until validated data for children in care is released by DfE, provisionally in March 2019, at which point there will be comparative national, statistical neighbour and eastern region data. Children are eligible for reporting if they have been in care for more than a year on 31st March in the year they undertake the tests. (Point 4.3)

4.1 Peterborough Virtual School Staffing (November 2018)

<i>Permanent staff</i>
Virtual School Headteacher
Secondary Education Coordinator
Primary Education Coordinator
Post 16 Education Coordinator
<i>Pupil Premium Funded Posts</i>
Secondary Support Teacher – in partnership with Ormiston Bushfield Academy
Specialist Teacher of Primary Maths – in partnership with Eye Primary
Specialist Teacher of Primary Literacy – in partnership with Nene Valley Primary
Early Years Advisor – (commissioned from Early Years Team)
Part time Educational Psychologist – (seconded from EP Service)

Peterborough Virtual School Roll (November 2018)

	Number of children/young people
Total number on school roll (preschool to Year 13)	346
Statement of SEN or EHCP	87
Number of schools/education settings attended	166

4.2

Ofsted

The Ofsted Report 2018 in respect of Peterborough Virtual School commented that :

Children’s personal education plans (PEPs) are reviewed termly and help track children’s individual educational progress. However, children’s views and their hopes and aspirations for the future are not consistently recorded in these plans, and targets being set are not always specific or achievable between PEP reviews.

There is the opportunity for children’s views on their education to be collected at each PEP review either in advance or at the meeting. However the response is mixed and the voice of the child might be that they do not wish to comment.

The Designated Teacher has an overview of all the children in care in their school and receives reports from Heads of Year, members of the Pastoral Support teams and other staff with whom the child has a rapport so I am confident that views, when offered, are heard and receive a response.

However noting the inspector’s comments PVS is reviewing the questions asked within the Personal Education Plan and working in partnership with Jenny Weeden , Senior Youth Voice Officer, to consider how the child’s voice, in respect of education, can be received without duplication. Designated Teachers have been reminded of the importance of recording hopes and aspirations and training for foster carers is planned to support their role of challenge and support at PEP meetings.

Designated Teachers have received further training in respect of SMART targets. PVS staff continue to review every target within a child’s Personal Education Plan and challenge when they are not SMART and ensure that previous targets have been reviewed.

The quality of planning and support for children in care and care leavers provided by the virtual school has improved following investment in key new posts. Children’s attendance at school is in line with pupils nationally and no children in care within the city have been permanently excluded in recent years. The recent addition of an educational psychologist is beginning to have some early positive impact in providing schools with strategies to support pupils in care.

The capacity of PVS continues to improve with the use of Pupil Premium to fund a primary and secondary HLTA (Higher Level Teaching Assistant) to support learning and behaviour in times of transition or crisis.

4.3

Unvalidated Educational Attainment 2018 .

EYFS The Early Years Foundation Stage sets standards for the learning, development and care of children from birth to 5. Their class teacher assesses them when they turn 5. 3 children in care were assessed with 1 achieving a ‘Good Level of Development’. The other 2 children have an EHCP (Education Health Care Plan) for complex health and learning needs and whilst making good progress remain below expected levels of development.

Phonics Check

At the end of Year 1 a phonics reading test is taken individually by all children. This identifies those children who need additional support with reading. 2 children in care were eligible for assessment with 1 successfully reading over 32 words out of 40 and the other narrowly missing

this expected standard . Both children received additional support prior to the tests from PVS specialist literacy teacher and the latter will continue to do so until the expected level is reached.

KS1 For pupils at the end of key stage 1 , typically aged 7 , teachers judge the standards at which they are working . To help teachers inform those judgements , pupils take tests in mathematics, English reading and English grammar , punctuation and spelling (optional)
6 children in care were eligible for assessment with 1 having an EHCP.

83% achieved the expected level or better in English reading

50% achieved the expected level or better in English grammar , punctuation and spelling .

50% achieved the expected or better level in mathematics = 50%

This is significant improvement from 2017 in all subject areas. PVS specialist literacy and mathematics teachers funded through Pupil Premium will target those pupils who did not achieve the expected level and provide 1-1 interventions or support their schools to do so.

KS2 Pupils at the end of key stage 2 , typically aged 11 , take tests on set days in May in English grammar punctuation and spelling , English reading and mathematics . Children need to achieve a scaled score of 100 to meet the expected standard. 18 children in care were assessed and of these 9 have an EHCP.

39% achieved the expected standard in all tests.

This shows a downturn of 4% from 2017 but a greater number of children have an EHCP this year which in itself is not an indicator that children cannot achieve age related expectations but highlights that they have difficulties with learning . Those who did not achieve the expected standard will be closely monitored throughout Year 7 with interventions in place to support progress to the expected level where this is attainable.

KS4 Key stage 4 covers years 10 and 11 with pupils within these years typically aged 14 - 16 . Most pupils work towards GCSEs (General Certificate of Secondary Education) or other approved qualifications. 30 pupils in care were eligible for assessment. Of these 16 did not undertake GCSEs and 8 have an EHCP.

36% of Peterborough pupils in care achieved grade 4 or better in English and maths. Nationally 64.2% of all pupils achieved grade 4 or better in English and maths. 55.4% of all children in Peterborough achieved grade 4 or better in English and maths

0% of Peterborough pupils in care achieved grade 5 or better in English and maths. Nationally 43.5% of all pupils achieved grade 5 or better in English and maths.

This is provisional data for GCSEs - several pupils have had papers remarked at the request of PVS and the final results may well be different. Comparative data for children in care is not yet available but will be reported in the PVS Annual Report as will the story behind these results. What should be noted is that all pupils were offered interventions such as 1-1 tuition, PVS specialist teacher input, revision sessions in school and online or physical revision resources.

Alternative accreditation data is currently being processed and will be reported in PVS Annual Report after DfE data release. There is not enough data at this time to draw comparisons with last year.

4.4 **Children not in full time education**

There are currently 6 /250 children of school without a school place.

These pupils are awaiting provision following moves out of the city due to care placement changes. Online tuition of 10 hours a week is funded by Pupil Premium and is successfully accessed by 4 pupils. 2 pupils are refusing either online or face to face tuition. Applications to schools have been submitted.

PVS advises social workers on the admissions process in other local authorities and supports the completion of school applications. These have to be completed by a person with parental responsibility - usually social work managers. A receiving local authority has 20 school days to source appropriate education provision. If a child does not have additional challenges the admission process is generally straightforward but, increasingly, applications to academies are being rejected, resulting in delays and ultimately a referral to the Secretary of State for Education if an appeals procedure is not successful. The SEN admissions process for children placed out of city can also cause delays, despite the 20 days expectation. This is not a situation exclusive to Peterborough. A recent meeting of Eastern Region Virtual School Heads agreed that the issue should be referred to DfE .

4.5 **Children in Care with an Education Health Care Plan (EHCP)**

Total Number: 85

Preschool to Year 6 - 21

Year 7 to 13 - 64

Undergoing statutory assessment for approval of an EHCP - 8

Children with an EHCP placed out of city - 48

16/48 attend LA special schools

7 /48 attend independent schools

The remaining 25 attend mainstream schools with additional support to meet needs.

Children with an EHCP placed in city - 37

21/37 attend LA special schools and the others attend mainstream schools with additional support to meet needs.

5. **CONSULTATION**

5.1 *None*

6. **ANTICIPATED OUTCOMES OR IMPACT**

6.1 Education and Children Scrutiny Committee Members have an interim report on the attainment of CiC, as well as the issues that can inhibit progress, for example periods out of education, reduced timetables and the emotional wellbeing of children. This ensures that Committee members are informed, but can also challenge where necessary.

7. **REASON FOR THE RECOMMENDATION**

7.1 Committee members will be aware of the challenges of securing good and appropriate education provision when children are placed out of the city, particularly those with additional educational needs and EHCPs.

8. **ALTERNATIVE OPTIONS CONSIDERED**

8.1 *N/A*

9. **IMPLICATIONS**

Financial Implications

9.1 There are no direct financial implications arising from this report.

Legal Implications

9.2 There are no direct legal implications arising from this report.

Equalities Implications

9.3 There are no direct implications for equalities issues arising from this report.

Rural Implications

9.4 There are no implications for rural communities in Peterborough arising from this report.

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

10.1 *None*

11. APPENDICES

11.1 *None*

CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 7
3 JANUARY 2019	PUBLIC REPORT

Report of:	Wendi Ogle Welbourn, Executive Director, People and Communities	
Cabinet Member(s) responsible:	Councillor Sam Smith, Cabinet Member for Children's Services	
Contact Officer(s):	Lou Williams, Service Director, Children and Safeguarding	Tel. 01733 864139

OUTCOME OF OFSTED INSPECTION OF PETERBOROUGH CHILDREN'S SERVICES, SERVICE DIRECTOR REPORT AND PORTFOLIO HOLDER REPORT

R E C O M M E N D A T I O N S	
FROM: Service Director, Children and Safeguarding	Deadline date: N/A
<p>It is recommended that the Children and Education Scrutiny Committee:</p> <ol style="list-style-type: none"> 1. Notes the content of the report in relation to performance by children's social care and actions being taken to maintain and improve this in certain areas; 2. Notes the content of the action plan following the inspection of children's services by Ofsted in June/July 2018 and the arrangements in place to assure that these are completed; 3. Note the work of the Cabinet Member for Children's Services in carrying out her duties. 	

1. ORIGIN OF REPORT

1.1 This report was requested by the Children and Education Scrutiny Committee.

2. PURPOSE AND REASON FOR REPORT

2.1 This report provides Members with an overview of key performance measures within children's services, includes information about the action plan put in place following the Ofsted inspection in June and July 2018, and updates Committee on relevant activities and functions completed by the Cabinet Member for Children's Services.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference Part 3, Section 4 - Overview and Scrutiny Functions, paragraph No. 2.1 Functions determined by Council :

Children's Services including

- a) Social Care of Children;
- b) Safeguarding; and
- c) Children's Health.

2.3 This report relates to the corporate priorities relating to the safeguarding of vulnerable people.

- 2.4 This report directly relates to the children in care pledge as it is about the performance of children’s safeguarding services including services for children in care and young people who have left care.

3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	N/A
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4. BACKGROUND AND KEY ISSUES

- 4.1. This section begins by providing an overview relevant performance monitoring of children’s services, then summarising the brief action plan that we are required to have in place following the recent Ofsted inspection, before concluding by providing a brief summary of key relevant activities of the Lead Member and portfolio holder.

Service Director Report

- 4.2. The following section contains the usual reporting information provided on a regular basis to the Children and Education Scrutiny Committee.
- 4.3. Charts are referred to throughout this section; these can be found in Appendix 1 to this report.

Contacts, referrals and timeliness of assessments

- 4.4. Chart 1 shows the number of contacts being received into the MASH [Multi-Agency Safeguarding Hub] and the proportion of these that move through to become referrals into children’s social care, as opposed to being signposted to other services or diverted to early help. The number of contacts remains higher than we would want, although the percentage moving on to referral is moving closer to target [although these two variables are clearly related].
- 4.5. As has been reported previously, we are in the process of launching significant change to the way in which the Integrated Front Door and Multi-Agency Safeguarding Hub operate. These changes were informed by a peer review that took place in March 2018. The changes have had to be included within much wider changes in Cambridgeshire, delaying their implementation.
- 4.6. A further complication in Peterborough relates to the need to vary the contract with Serco, which had been responsible for operating a small area of the services included within the new Integrated Front Door as shared with Cambridgeshire. This means the new approach will not go fully live before the end of the 2018 calendar year.
- 4.7. Once the new system is in place, we expect to see a reduction in the number of contacts to children’s social care, with more of these being passed directly to early help services or being signposted to other sources of support. This means that children will access services more quickly and there will be fewer hand-offs in terms of passing information across the system.
- 4.8. The changes to the MASH, which were largely implemented by 1st November 2018, will result in better decision making in relation to the number of children who are progressed to being considered referrals to the service. These changes will take some time to become established but the outcome should be a reduction in the number of referrals, and a consequent reduction in the number of single assessments, many of which currently conclude as no further action or a referral through to Early Help.
- 4.9. The current position in terms of numbers of referrals is as shown in Chart 2 of Appendix 1. This indicates that compared to statistical neighbour averages, actual referral rates in Peterborough are already a relatively positive story. We do, however, want to see a further reduction in the referral rate. This is because at present, around 15% of referrals do not progress to an assessment and are stepped down to early help [as can be seen in Chart 3]. We want the decision-making around referrals to improve further so that this figure reduces to closer to 5%. Achieving this not only reduces the amount of work in the system, but also reduces the number

of hand-offs and leads to a quicker response to those children in need of both early help and children's safeguarding support.

- 4.10. As has been the case consistently for a number of years in Peterborough, Early Help services remain an area of strength. As Chart 4 shows, there is a continuing high rate of children per 10,000 who are being supported through Early Help Assessments. Although the pattern has been a reducing one over recent months, with the exception of October 2018, the rate per 10,000 remains well above target and this illustrates the level of early help activity taking place across partner services including schools and health services. The September and October figures are likely to have been affected by the implementation of version 14 of Liquid Logic, meaning that the figures need to be treated with some caution. We will be closely monitoring performance over the next few months to ensure reported numbers are steady and any data issues resolved.
- 4.11. Chart 5 shows the timeliness of completion of single assessments, where performance is currently lower than should be expected. Managers are working hard to address this, however, and have introduced a 20-day checkpoint to try to ensure that assessments in progress are on track to be completed by the 45 working day timeframe.
- 4.12. Chart 6 shows the position with regard to the percentage of referrals where a previous referral has been made in the last 12 months. Where re-referral rates are high, it is an indication that some children may be being closed to children's social care too soon, and so are more likely to be accepted back into the system at a later date. Where re-referral rates are too low, it indicates that we may be being too risk averse and keeping too many children open to the service for too long, increasing overall volumes in the system. Performance is better than target at around 18% on a rolling 12 month average against a target of 22%.

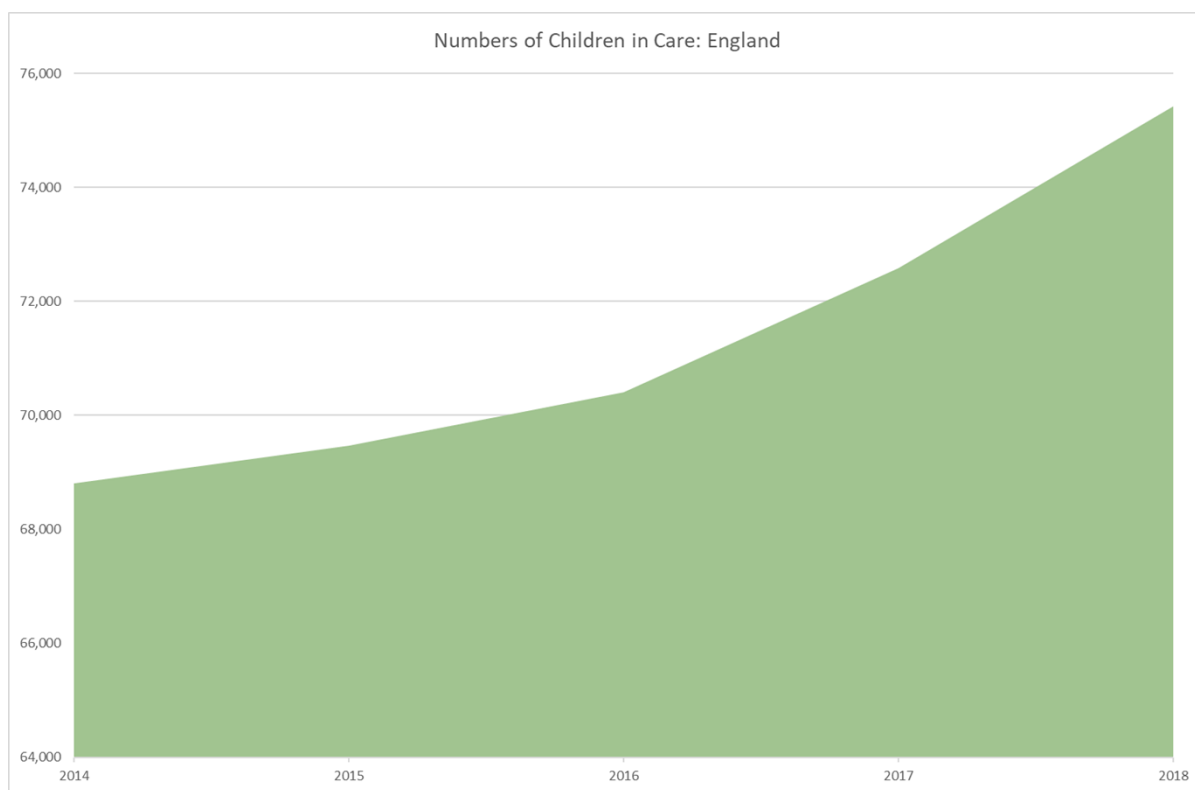
Safeguarding and Child Protection

- 4.13. It is in this area that we expect to see the greatest impact of our Family Safeguarding approach. Experience in Hertfordshire was that after implementation of the model, numbers of children who needed to be subject to child protection plans reduced first, followed by numbers of children in care.
- 4.14. Chart 7 indicates that numbers on child protection plans are in general reducing, although there has been a slight upswing in September and October 2018. This is a volatile indicator and can be affected by a single family with a number of children, all of whom either become subject to a plan or cease to be the subject of a plan. Nevertheless, it is disappointing that the most recent two months have seen an increase.
- 4.15. We are continuing to undertake awareness raising of the Family Safeguarding approach with key partners as it remains the case that for some, the perception continues to be that getting a child onto a plan unlocks resources and extra support, which is no longer the case.
- 4.16. On a more positive note, however, we have started to see a reduction in care proceedings compared with longer-term trends. While to date this reduction is small and it is not yet safe to call it a trend, the experience in Hertfordshire was a reduction in care proceedings followed by a reduction in numbers of children in care.
- 4.17. Only those children at the very highest levels of risk should be made subject to child protection plans, and they should not remain on child protection plans for too long. Child protection plans should either achieve their goal of reducing risks to children quickly or effectively, or quickly identify where such changes are not going to be made, with the result that robust action to safeguard children is taken. Chart 8 shows the number of children subject to child protection plans for two years or more. Peterborough's performance has been consistently good in this area. Of the 249 children subject to child protection plans as of the end of October 2018, only 32 have been subject to a plan for longer than 12 months and none for longer than two years, which is good performance.

- 4.18. Any child subject to a plan for 9 months is automatically reviewed by a senior manager. Legal planning meetings are automatically considered where child protection plans have been in place for 12 months or more. It is this robust approach to oversight of children subject to child protection plans that makes a significant contribution to keeping the overall numbers of children subject to plans low compared with similar authorities and authorities nationally.
- 4.19. Chart 9 shows the timeliness of visits to children who are subject to child protection plans. Performance remains consistently around 95% and at times above this - short of our stretch target of 98% - but this reflects good performance overall. Some visits will not take place because families choose to avoid them, in which case the service considers what actions need to be taken to ensure that the child is safeguarded. Other families may not be visited because they are away for genuine reasons, and the occasional visit will be missed because the social worker is off sick or has had to re-organise their diary at short notice because of other urgent matters arising. This combination means that actual performance will always be slightly below 100%.
- 4.20. Senior managers in children’s social care, the Cabinet Member for Children’s Services and the Cabinet Adviser receive a weekly report that identifies the reasons behind any visits that have not taken place within expected timescales.

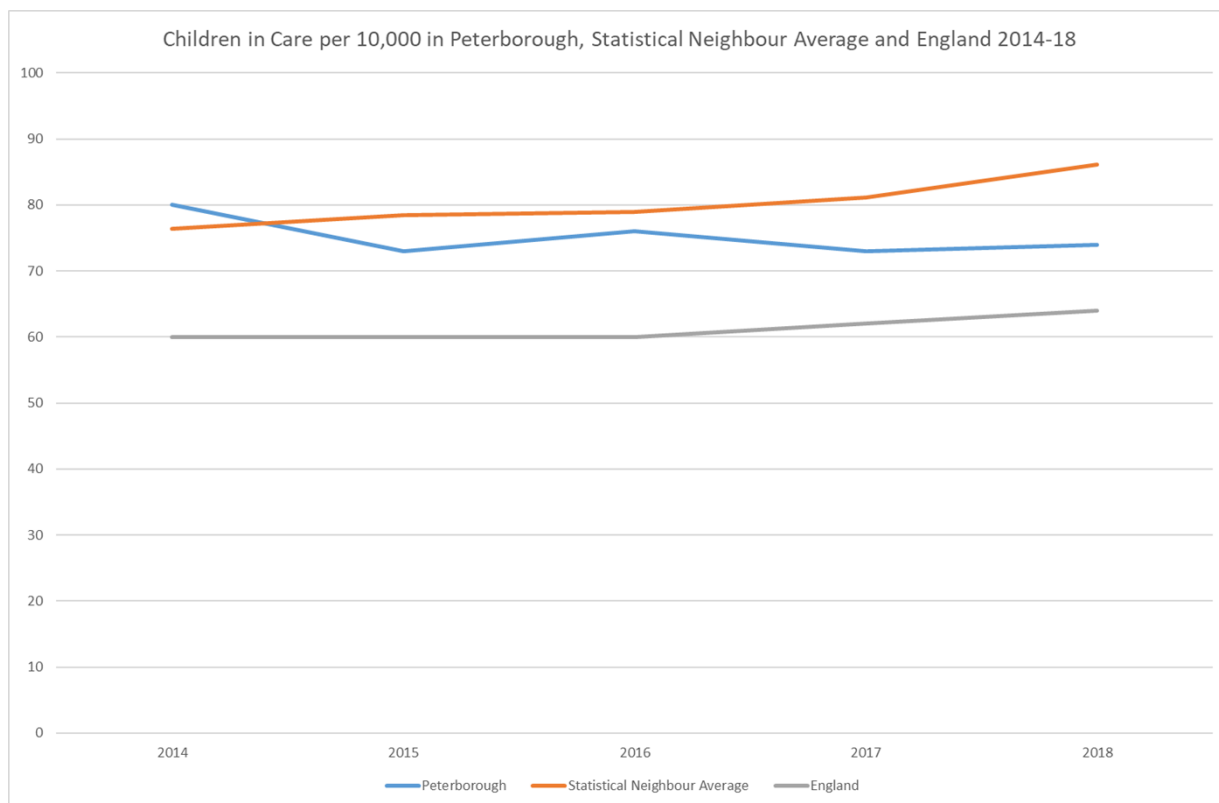
Children in Care

- 4.21. Before looking at the local position for children in care numbers, it is useful to look at the most recent national data, which covers the 2017/18 financial year and was released on 15th November 2018. As members will be aware, numbers in care locally have increased over the last two years, putting pressure on budgets, and leading to some doubt as to whether the positive impact on care numbers in Hertfordshire through Family Safeguarding would be repeated in Peterborough.
- 4.22. What the national data is telling us, however, is that there have been significant increases in numbers in care over the last two years across the country, meaning that analysing the impact of the Family Safeguarding approach locally needs to be considered in this context. The chart below shows the increase in numbers of children and young people in care in England since 2014:



- 4.23. It is clear that, all things considered, it is to be expected that numbers in care locally would also increase, particularly given the demographic profile of Peterborough and the growing population of children.

4.24. In order to make comparisons with other areas, the number of children and young people in care is expressed as a rate per 10,000 of all children and young people aged 0-17. As Chart 10 shows, the rate as at the end of October in Peterborough was 74.4 [where it has remained as at the time of writing this report at the end of November]. This is the same as the rate as of April 2018, as illustrated in the chart below:



4.25. The top orange line is the average rate of our statistical neighbours, and this shows that among our most similar authorities, numbers in care increased quite quickly in 2017/18, compared with a lower rate of increase in Peterborough – the middle, blue line. The grey line shows the rate for England as a whole.

4.26. Our looked after population is around 370-75; if we were looking after the same number as the average of our statistical neighbours, we would have 430 children and young people in care. Hertfordshire achieved an 8% reduction in the numbers of children in care as a result of Family Safeguarding. Our current looked after population, while higher than it was when we initiated the Family Safeguarding approach, is 12.5% lower than the average of our statistical neighbours.

4.27. The local difficulty associated with a national increased population of children in care is that the placement shortage that has been evident for the last two or more years is set to continue. This means that it is increasingly difficult to find suitable foster placements in the independent sector for children and young people we are unable to place with our own carers. This means that it remains more likely that young people we would previously have been able to find foster placements are now more likely to be placed in residential placements.

4.28. Chart 11 shows performance in relation to the number of children in care who have experienced three or more placement moves. Our performance in this area is generally consistently good; data over the last few months had indicated a slight deterioration, although this is now moving back in the right direction. We will continue to monitor performance to ensure that the direction of travel remains positive.

4.29. Chart 12 shows performance in relation to reviews of children in care being held within statutory timescales. Performance is just below 100%, representing very good performance. This indicator is regarded as something of a bell-weather indicator by regulators, since anything other than

consistently good performance can indicate other more significant issues within the child in care system of a local authority.

- 4.30. Chart 13 of Appendix 1 shows the timeliness of visits to children in care. Performance in this area is good at over 97%. This remains amber as we have a stretch target of 98%, but similar to issues that can affect visits to children subject to child protection plans, it is very difficult to achieve 98%.
- 4.31. Performance in relation to annual health assessments is a little below target at around 84%, as illustrated in Chart 14 of Appendix 1. We are exploring with our health partners why this has dropped over the last few months, as the system had been working well. Current performance is by no means poor, but there is room for improvement in this area. While we would want to see this indicator reach our target of 93%, this is a stretch target given that there will always be a number of young people who decline medical assessments.
- 4.32. Dental checks are currently running at a reported 80%, which is below target. This indicator does rely on self-reporting from foster carers and other children's placement providers, which means that there can be a lag. Actual performance in 2017/18 was 96%, for example, better than the reported rate during the year.
- 4.33. Chart 16 shows the proportion of children and young people in care who have a current Personal Education Plan. This is an area where performance is generally good and indeed is currently standing at 100% and has been for the last five months.
- 4.34. Chart 17 shows the percentage of children who leave care who are adopted. Small numbers make this a highly volatile indicator, and it is usually more reliable to await end of year data.

Action Plan following Ofsted Inspection of children's services June/July 2018

- 4.35. Any local authority with an inspection outcome other than outstanding is required to submit an action plan to detail the actions that will be taken to address priority actions identified during the inspection.
- 4.36. In our most recent inspection, five priority areas were identified by inspectors:
- Assessments of children who are missing or who are at risk of sexual exploitation;
 - The use of chronologies in underpinning children's assessments;
 - The number of return interviews that are successfully completed with children who have been missing from care;
 - The quality of information that is provided to care leavers about their rights and entitlements, including how they can access their health histories;
 - Consistency of management oversight including the recording of casework supervision across all teams.
- 4.37. A detailed series of actions have been developed to address the above five priority areas. This has been shared with Ofsted and can be found as Appendix 2 of this report. The senior leadership team within children's services monitors progress against the action plan.
- 4.38. Ofsted will consider progress against these priorities when they next visit Peterborough, whether as part of a further full inspection of children's services, or in the event that they carry out a focused visit or a joint area targeted inspection.
- 4.39. We have also developed a broader ranging action plan for internal use. This identifies actions to be completed against all those areas identified within the body of the inspection report where Ofsted found room for improvement. This approach ensures that we capture all of the learning from the inspection.
- 4.40. **Portfolio Report: Cabinet Member for Children's Services**
- 4.41. I would like to thank the scrutiny committee for providing me with the opportunity of advising you of activities I have been involved in as part of my role as Cabinet Member.

- 4.42. I was pleased to attend the joint national conference for leaders and lead Members in both children's and adult services in Manchester during November 2018. Councillor Lynne Ayres accompanied me in her role as Cabinet Member for Education, Skills and University.
- 4.43. As always, the conference provided a very valuable opportunity to hear about likely developments within children's services over the next year or so. The conference included a number of presentations from senior officers in local government, senior civil servants, as well as Ministers.
- 4.44. What was very clear from the event is that the challenges facing Peterborough – most notably, the financial pressures that are a consequence of rising numbers of children in care – are ones that are being felt across the country. It was also encouraging that Ministers and senior civil servants are listening to the sector and asked for evidence about the impact of pressures such as these. Accordingly, I will be working with senior officers to ensure that we contribute to providing the necessary evidence.
- 4.45. I want to conclude by reporting to scrutiny the very good performance of our services in delivering improved outcomes through the Government's Troubled Families programme, which is known locally as Connecting Families.
- 4.46. I am pleased to be able to report that the most recent benchmarking data published in September 2018 placed Peterborough at 11th out of the 126 authorities that supply data in a comparable way. This is incredibly good performance and is testament to the hard work and dedication of Karen Moody, Head of Service for Early Help, and her very small team of dedicated staff.
- 4.47. What it also means, of course, is that this service is delivering sustained improvements in the lives of children and their families in the City, something that we can all be proud of

5. CONSULTATION

- 5.1 Consultation has taken place with key officers and key partner service areas including business information services for performance data.

6. ANTICIPATED OUTCOMES OR IMPACT

- 6.1 That Committee:
- Notes the on-going work to ensure that children's services are delivering the best possible outcomes to vulnerable children and young people in the City;
 - Notes the content of the action plan following the most recent inspection of children's services in Cambridgeshire and the arrangements in place to ensure that the necessary changes are put in place.

7. REASON FOR THE RECOMMENDATION

- 7.1 Children's services support and help to protect some of the most vulnerable children and young people in the City. How well the service performance is therefore properly a matter of significant importance to leaders and Members.
- 7.2 It is important therefore that this scrutiny has the opportunity to regularly review key performance indicators relating to the delivery of children's services.

8. ALTERNATIVE OPTIONS CONSIDERED

- 8.1 There are no applicable alternative options available.

9. IMPLICATIONS

Financial Implications

- 9.1 There are no direct financial implications arising from this report. Children’s services in general and placement costs for children in care are areas of risk for all local authorities at present and it is important that Members are fully aware of the implications of increasing numbers of children in care in particular for Council finances.

Legal Implications

- 9.2 There are no direct legal implications arising from this report.

Equalities Implications

- 9.3 There are no direct implications for equalities issues arising from this report.

Rural Implications

- 9.4 There are no particular implications for rural communities in Peterborough arising from this report.

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

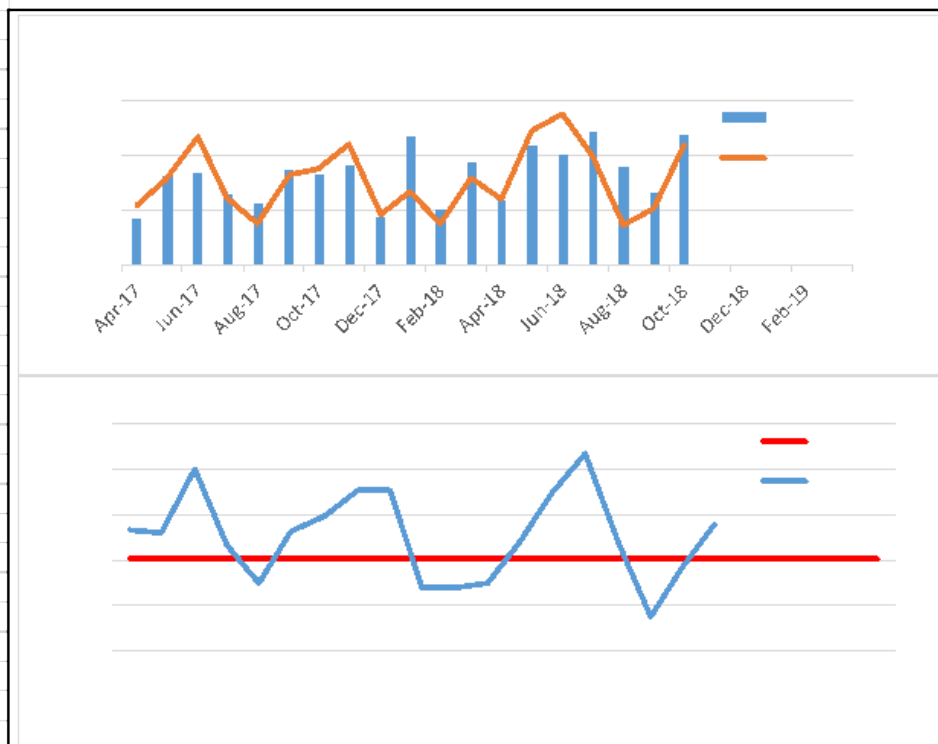
- 10.1 National data on looked after children in England has been included in this report. This data is published by National Statistics and is available at:
<https://www.gov.uk/government/statistics/children-looked-after-in-england-including-adoption-2017-to-2018>

11. APPENDICES

- 11.1 Appendix 1: Charts to support the narrative within the Service Director section of this report.
- 11.2 Appendix 2: Action plan following Ofsted inspection of children’s services in Peterborough in June/July 2018.

Chart 1

Number of contacts and % going on to referral **Oct-18**



Month	Contacts	Refs	% Mnth	% YTD	Target	Var.	RAG
Apr-17	672	190	28.3%	28.3%	25.0%	3.3%	A
May-17	823	229	27.8%	28.0%	25.0%	3.0%	A
Jun-17	842	295	35.0%	30.6%	25.0%	5.6%	A
Jul-17	755	201	26.6%	29.6%	25.0%	4.6%	A
Aug-17	729	163	22.4%	28.2%	25.0%	3.2%	A
Sep-17	850	238	28.0%	28.2%	25.0%	3.2%	A
Oct-17	832	247	29.7%	28.4%	25.0%	3.4%	A
Nov-17	866	282	32.6%	29.0%	25.0%	4.0%	A
Dec-17	675	176	32.6%	31.7%	25.0%	6.7%	A
Jan-18	970	211	21.7%	30.4%	25.0%	5.4%	A
Feb-18	705	161	21.7%	29.5%	25.0%	4.5%	A
Mar-18	876	230	22.4%	28.8%	25.0%	3.8%	A
Apr-18	737	198	26.9%	26.9%	25.0%	1.9%	A
May-18	941	305	32.4%	30.0%	25.0%	5.0%	R
Jun-18	902	331	36.7%	32.3%	25.0%	7.3%	R
Jul-18	992	266	26.8%	30.8%	25.0%	5.8%	R
Aug-18	860	160	18.6%	28.4%	25.0%	3.4%	A
Sep-18	762	185	24.3%	27.8%	25.0%	2.8%	A
Oct-18	976	283	29.0%	28.0%	25.0%	3.0%	A
Nov-18					25.0%		
Dec-18					25.0%		
Jan-19					25.0%		
Feb-19					25.0%		
Mar-19					25.0%		

CSC Commentary
 Conversion from the contact to a referral has increased this month with the conversion being 29%, however the overall Year to Date (YTD) figure has increased again to 28%. Although higher than the target set (25%) this is positive as it also often brings better referral to assessment performance, although there is still some way to go in both areas. The application of threshold in the Integrated Front Door (IFD) remains an area that is closely monitored by the IFD and Assessment Team Managers and the new introduction of TYSS next month should see this figure improve.

YTD:	6,170	1,728	-	28.0%	30.0%	-2.0%	A
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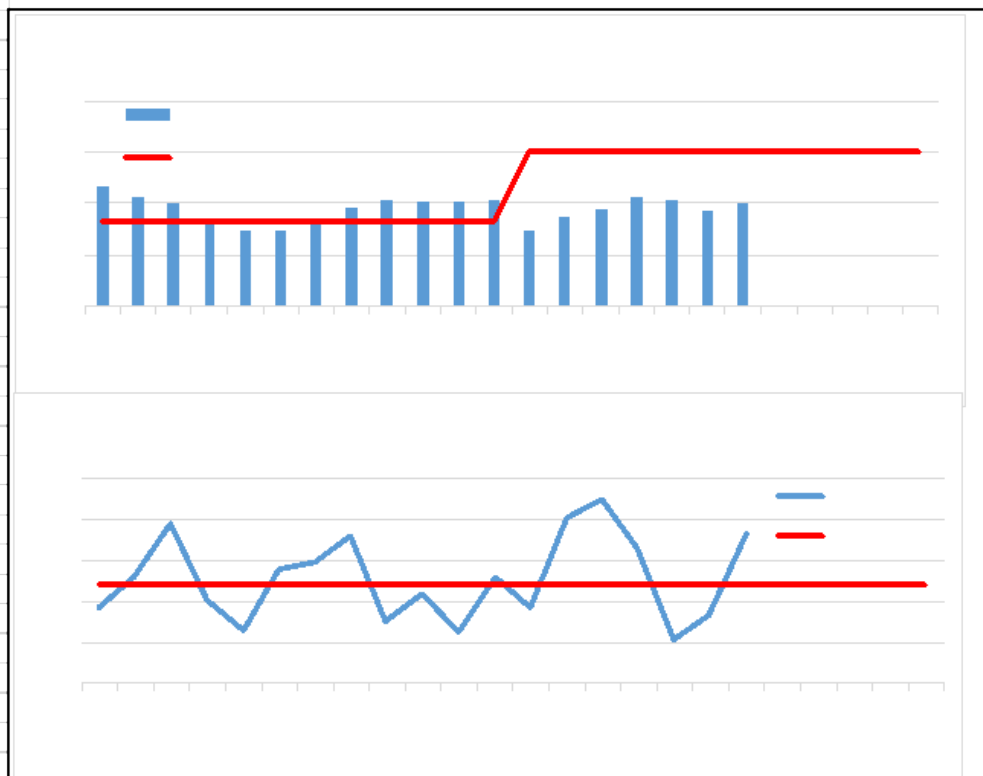
Definition
 The table shows the number of referrals and contacts happening in each given month. The YTD% column shows the year to date number of contacts going on to referrals. The measure is to be taken on a YTD % starting from the current financial year.

G=<25%	A=26%-29%	R=30>%
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Chart 2

Number of Referrals per 10,000 - Rolling 12 Months

Oct-18



Month	Refs	12 Mths	Ref Rate	Mth T Rate	Target	Variance	RAG
Apr-17	190	2702	566.3	220	532	6.4%	A
May-17	229	2655	556.4	220	532	4.6%	A
Jun-17	295	2621	549.3	220	532	3.3%	A
Jul-17	201	2553	535.1	220	532	0.6%	A
Aug-17	163	2496	523.1	220	532	-1.7%	G
Sep-17	238	2499	523.7	220	532	-1.6%	G
Oct-17	247	2550	534.4	220	532	0.5%	A
Nov-17	279	2601	545.1	220	532	2.5%	A
Dec-17	176	2644	554.1	220	532	4.2%	R
Jan-18	208	2630	551.2	220	532	3.6%	R
Feb-18	161	2630	551.2	220	532	3.6%	A
Mar-18	229	2636	552.4	220	532	3.8%	R
Apr-18	193	2619	523.7	220	600	-12.7%	G
May-18	301	2691	538.1	220	600	-10.3%	G
Jun-18	323	2719	543.7	220	600	-9.4%	G
Jul-18	265	2783	556.5	220	600	-7.3%	G
Aug-18	153	2773	554.5	220	600	-7.6%	G
Sep-18	183	2718	543.5	220	600	-9.4%	G
Oct-18	282	2753	550.5	220	600	-8.2%	G
Nov-18				220	600		
Dec-18				220	600		
Jan-19				220	600		
Feb-19				220	600		
Mar-19				220	600		

CSC Commentary

Referrals have increased again this month. This target does have some volatility. We are continuing to do well against our Statistical Neighbour and England average.

Definition

Number of referrals (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000

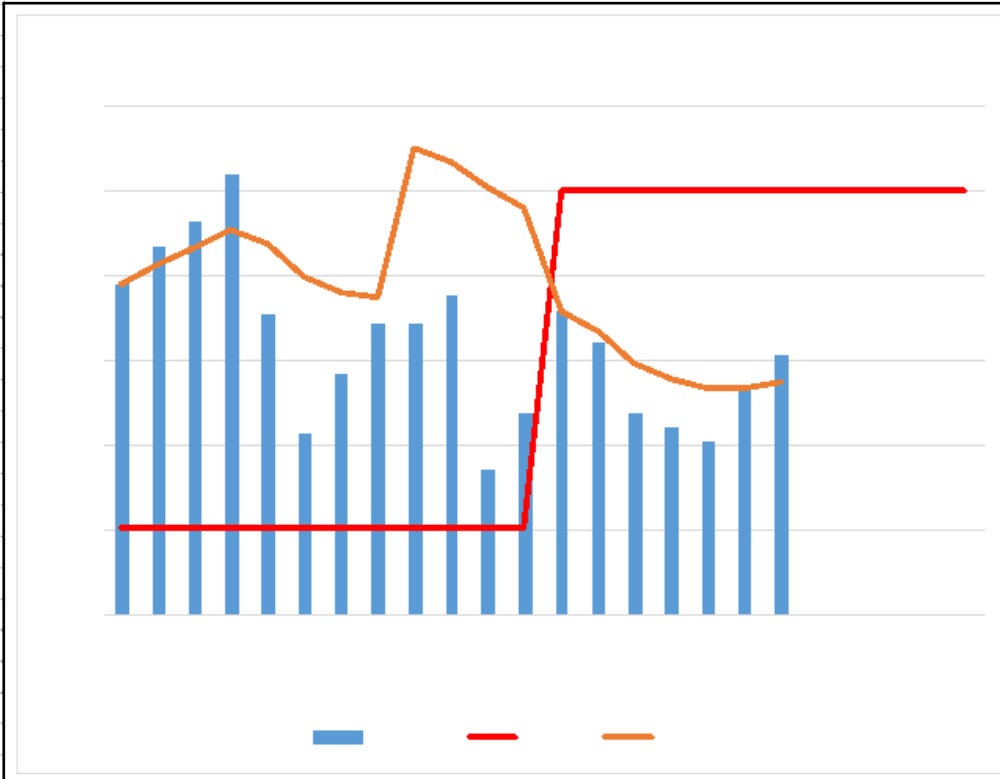
Population for denominator: 50009

G=<600 **A=600-650** **R=651>**

Year	PCC Result	SN Result	ER Result	ENG Result
2014-15	587	768	410	548
2015-16	987	662	426	532
2016-17	563	681	374	548

Chart 3

Referrals progressing to Single Assessment **Oct-18**



CSC Commentary

A slight improvement on last month and with the review and start up of the Integrated Front Door now in place the conversion rate in the Assessment teams and this target will be effected by the implementation of those changes and this figure should show improvement in December.

Month	Assess	Refs	% assess	% YTD	Target	Var	RAG
Apr-17	170	190	89.5%	89.5%	75.1%	14%	A
May-17	210	229	91.7%	90.7%	75.1%	17%	A
Jun-17	275	295	93.2%	91.7%	75.1%	18%	A
Jul-17	193	201	96.0%	92.7%	75.1%	21%	A
Aug-17	143	163	87.7%	91.9%	75.1%	13%	A
Sep-17	192	238	80.7%	89.9%	75.1%	6%	A
Oct-17	208	247	84.2%	89.0%	75.1%	9%	A
Nov-17	227	259	87.2%	88.7%	75.1%	12%	A
Dec-17	195	210	87.2%	97.6%	75.1%	12%	A
Jan-18	171	181	88.9%	96.7%	75.1%	14%	A
Feb-18	167	189	78.6%	95.2%	75.1%	3%	A
Mar-18	199	214	81.9%	94.0%	75.1%	7%	A
Apr-18	167	190	87.9%	87.9%	95.0%	-7%	R
May-18	271	315	86.0%	86.7%	95.0%	-9%	R
Jun-18	271	331	81.9%	84.8%	95.0%	-13%	R
Jul-18	222	274	81.0%	83.9%	95.0%	-14%	R
Aug-18	129	161	80.1%	83.4%	95.0%	-15%	R
Sep-18	137	164	83.5%	83.4%	95.0%	-11%	R
Oct-18	239	280	85.4%	83.7%	95.0%	-10%	R
Nov-18					95.0%		
Dec-18					95.0%		
Jan-19					95.0%		
Feb-19					95.0%		
Mar-19					95.0%		
YTD:	1,436	1,715	-	83.7%	75.1%	8.6	R

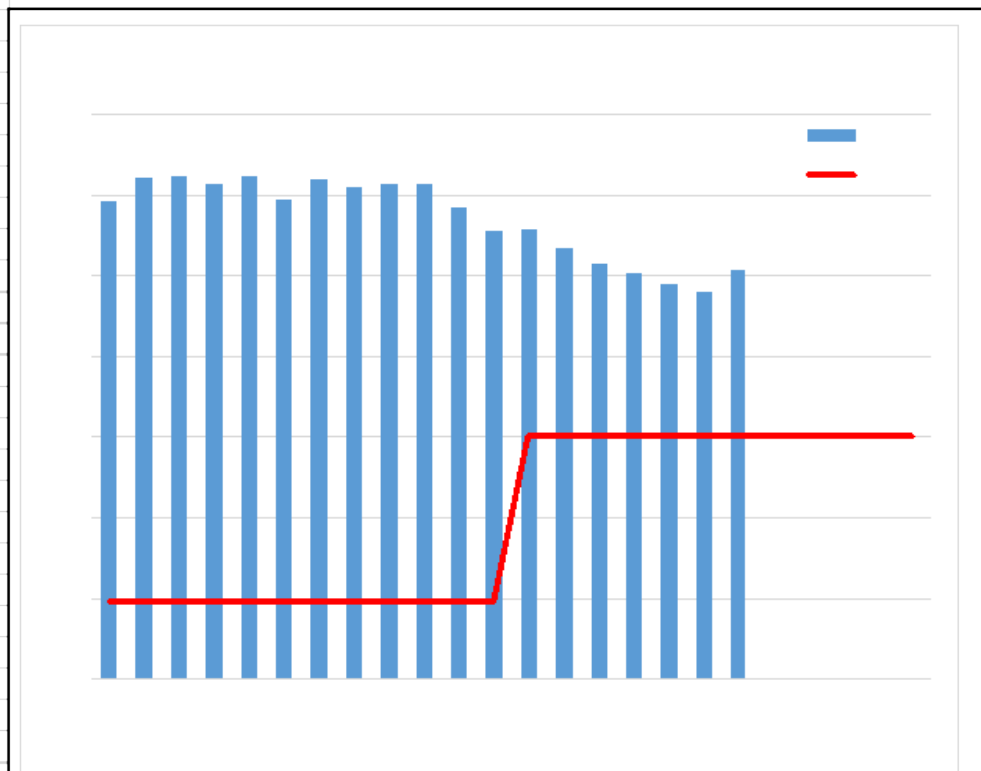
G=>95 **A=90-94** **R=<89**

Year	PCC Result	SN Result	ENG Result
2014-15	109%	80%	87%
2015-16	68%	87%	92%
2016-17	87%	99%	94%

Chart 4

Early Help Assessments per 10,000 - Rolling 12 Months

Oct-18



Month	EHAs	12 Mths	Rate	Target	Var.	RAG
Apr-17	121	1887	395.5	147.9	167.4%	
May-17	219	1955	409.7	147.9	177.0%	
Jun-17	206	1963	411.4	147.9	178.2%	
Jul-17	145	1937	406.0	147.9	174.5%	
Aug-17	78	1961	411.0	147.9	177.9%	
Sep-17	90	1897	397.6	147.9	168.8%	
Oct-17	179	1954	409.5	147.9	176.9%	
Nov-17	184	1929	404.3	147.9	173.3%	
Dec-17	161	1941	406.8	147.9	175.0%	
Jan-18	163	1938	406.2	147.9	174.6%	
Feb-18	93	1870	391.9	147.9	165.0%	
Mar-18	171	1801	377.4	147.9	155.2%	
Apr-18	116	1805	378.3	250	51.3%	G
May-18	162	1748	366.3	250	46.5%	G
Jun-18	162	1704	357.1	250	42.8%	G
Jul-18	114	1673	350.6	250	40.2%	G
Aug-18	47	1642	344.1	250	37.7%	G
Sep-18	68	1620	339.5	250	35.8%	G
Oct-18	244	1685	353.1	250	41.3%	
Nov-18				250		
Dec-18				250		
Jan-19				250		
Feb-19				250		
Mar-19				250		

CSC Commentary

The number of Early Help Assessments initiated in October 2018 is significantly higher than September 2018. It is considered that this step increase is due in the main to the version 14 upgrade to Liquid Logic which required the manual closing of assessments started but not passed through the Gateway and then re-opening of these following the upgrade. The number of new EHA's opened will continue to be monitored closely over the next few months.

Definition

The rate is the number of new EHAs recorded in the previous 12 months divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. The number of EHAs is taken from the local EHA tracker database and is not externally valid.

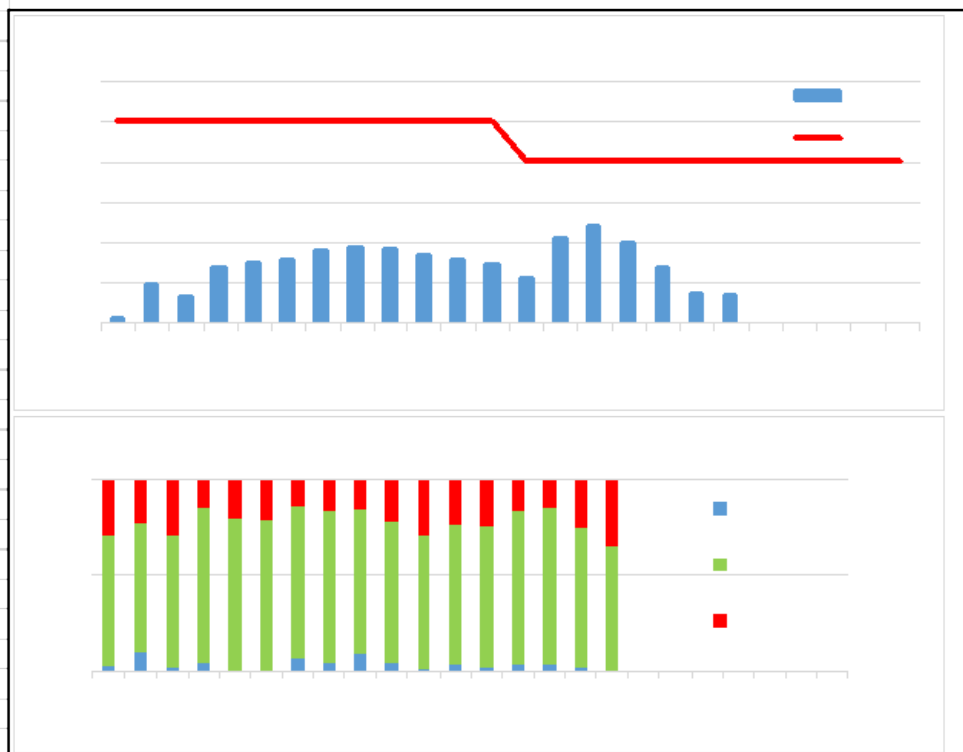
Population for denominator: 47715

G =250>	A =147-249	R=<146
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Year	PCC Result	ER Result	ENG Result
2012/13	-	-	-
2013/14	-	-	-
2014/15	234.6	131.9	-

Chart 5

Single Assessment Timescales (within 45 working days) **Oct-18**



Month	SA 45	SA >45	SA 1 day	SA All	% Mrth	% YTD	Target	RAG
Apr-17	118	49	5	167	70.7%	70.7%	95.0%	A
May-17	197	57	23	254	77.6%	74.8%	95.0%	R
Jun-17	180	75	5	255	70.6%	73.2%	95.0%	R
Jul-17	269	47	14	316	85.1%	77.0%	95.0%	A
Aug-17	246	64	1	310	79.4%	77.6%	95.0%	R
Sep-17	193	51	0	244	79.1%	77.8%	95.0%	R
Oct-17	198	31	15	229	86.5%	78.9%	95.0%	A
Nov-17	158	30	8	188	84.0%	79.4%	95.0%	A
Dec-17	157	28	16	185	76.2%	79.1%	95.0%	R
Jan-18	248	71	13	319	73.7%	78.4%	95.0%	R
Feb-18	151	60	3	211	70.1%	77.8%	95.0%	R
Mar-18	181	56	8	237	73.0%	77.4%	95.0%	R
Apr-18	185	60	4	245	75.5%	75.5%	90.0%	R
May-18	279	53	11	332	84.0%	80.4%	90.0%	A
Jun-18	237	40	10	277	85.6%	82.1%	90.0%	A
Jul-18	257	87	7	344	74.7%	80.0%	90.0%	R
Aug-18	211	111	1	322	65.5%	76.9%	90.0%	R
Sep-18	148	121	8	269	55.0%	73.6%	90.0%	R
Oct-18	195	77	8	272	71.7%	73.4%	90.0%	R
Nov-18							90.0%	
Dec-18							90.0%	
Jan-19							90.0%	
Feb-19							90.0%	
Mar-19							90.0%	

CSC Commentary
 A drop in performance has occurred again this month. This target remains a challenge, however each manager across all service areas continues to work with staff using a 20 day management review of the assessment to improve timeliness.

YTD:	1512	549	49	2061	--	73.4%	95.0%	R
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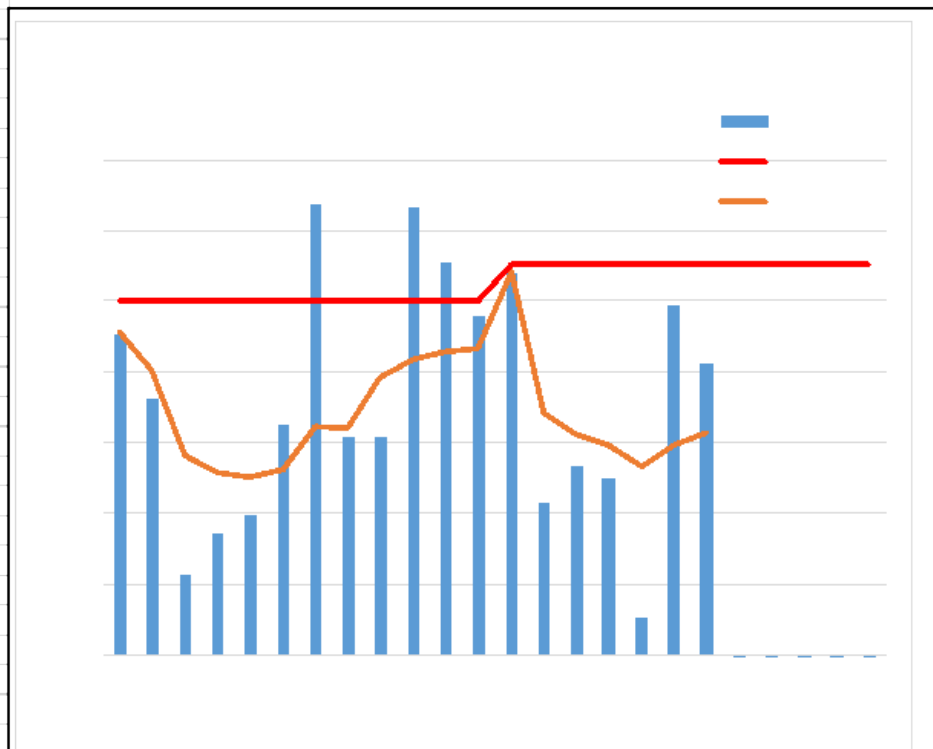
Definition
 The number of single assessments YTD completed within 45 working days from the start of the referral start, as a percentage of the number of single assessments completed YTD.

G=>90	A=79-89	R=<78
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Year	PCC Result	SN Result	ER Result	ENG Result
2014-15	90%	83%		81%
2015-16	91%	85%		83%
2016-17	82%	84%		83%

Chart 6

Re-referrals within 12 months **Oct-18**



Month	Re-Refs	Refs	% Mnth	% YTD	Target	Var	RAG
Apr-17	40	190	21.1%	21.1%	22.0%	4.3	
May-17	44	229	19.2%	20.0%	22.0%	-2.0	
Jun-17	42	295	14.2%	17.6%	22.0%	-4.4	
Jul-17	31	201	15.4%	17.2%	22.0%	-4.8	
Aug-17	26	163	16.0%	17.0%	22.0%	-5.0	
Sep-17	44	238	18.5%	17.2%	22.0%	-4.8	
Oct-17	61	247	24.7%	18.4%	22.0%	-3.6	
Nov-17	52	279	18.1%	18.4%	22.0%	-3.6	
Dec-17	27	176	18.1%	19.8%	22.0%	-2.2	
Jan-18	51	208	24.6%	20.3%	22.0%	-1.7	
Feb-18	42	161	23.1%	20.6%	22.0%	-1.4	
Mar-18	49	229	21.6%	20.7%	22.0%	-1.3	
Apr-18	44	193	22.8%	22.8%	23.0%	-0.2	G
May-18	49	301	16.3%	18.8%	23.0%	-4.2	G
Jun-18	56	323	17.3%	18.2%	23.0%	-4.8	G
Jul-18	45	265	17.0%	17.9%	23.0%	-5.1	G
Aug-18	20	153	13.1%	17.3%	23.0%	-5.7	G
Sep-18	40	183	21.9%	17.9%	23.0%	-5.1	G
Oct-18	57	282	20.2%	18.3%	23.0%	-4.7	G
Nov-18					23.0%		
Dec-18					23.0%		
Jan-19					23.0%		
Feb-19					23.0%		
Mar-19					23.0%		

CSC Commentary
 This has remained at green all year, reflecting that we are closing the right cases and that they are not being referred back to Childrens Services. A positive position for Peterborough and partners.

YTD:	311	1,700	--	18.3%	22.0%	-3.7	G
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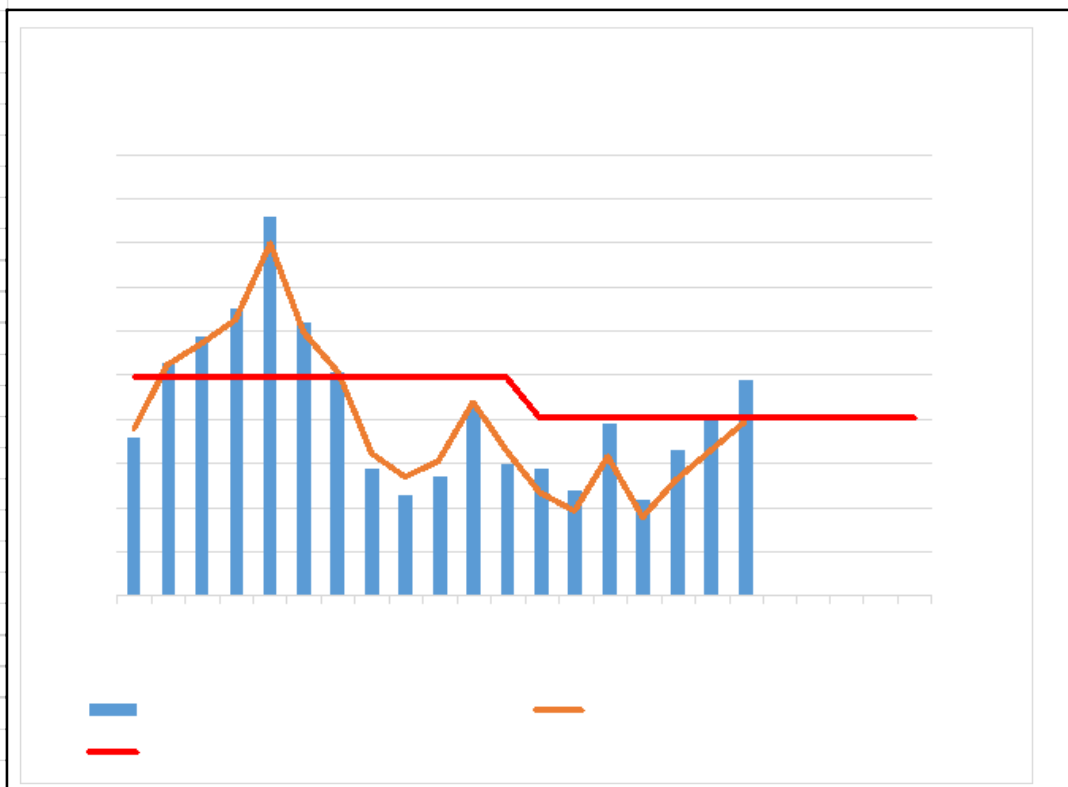
Definition
 The percentage of referrals where a previous referral has occurred within the last 12 months. If a child has more than one re-referral in the year, each one will be counted.

G=<23%	A=24-29%	R=30>
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Year	PCC Result	SN Result	ENG Result
2014-15	18%	26%	24%
2015-16	29%	21%	22%
2016-17	27%	22%	21%

Chart 7

Number of Children with a Child Protection Plan per 10,000 **Oct-18**



Month	CP	Pop.	Rate	Target	Variance	RAG
Apr-17	236	47715	49.5	52.4	-5.6%	G
May-17	253	47715	53.0	52.4	1.2%	A
Jun-17	259	47715	54.3	52.4	3.6%	A
Jul-17	265	47715	55.5	52.4	6.0%	R
Aug-17	286	47715	59.9	52.4	14.4%	R
Sep-17	262	47715	54.9	52.4	4.8%	R
Oct-17	251	47715	52.6	52.4	0.4%	A
Nov-17	229	47715	48.0	52.4	-8.4%	G
Dec-17	223	47715	46.7	52.4	-10.8%	G
Jan-18	227	47715	47.6	52.4	-9.2%	G
Feb-18	243	47715	50.9	52.4	-2.8%	G
Mar-18	230	47715	48.2	52.4	-8.0%	G
Apr-18	229	50009	45.8	50.0	-8.4%	G
May-18	224	50009	44.8	50.0	-10.4%	G
Jun-18	239	50009	47.8	50.0	-4.4%	G
Jul-18	222	50009	44.4	50.0	-11.2%	G
Aug-18	233	50009	46.6	50.0	-6.8%	G
Sep-18	241	50009	48.2	50.0	-3.6%	G
Oct-18	249	50009	49.8	50.0	-0.4%	G
Nov-18		50009		50.0		
Dec-18		50009		50.0		
Jan-19		50009		50.0		
Feb-19		50009		50.0		
Mar-19		50009		50.0		

CSC Commentary
 There will always be some volatility in the number of children being made subject to a CP Plan, with some large siblings groups affecting numbers. Our aim to reduce Child Protection numbers to Child In Need where safe and appropriate continues and are likely to see further reductions in the following months under Family Safeguarding. We remain within the area of good performance against Other Local Authorities.

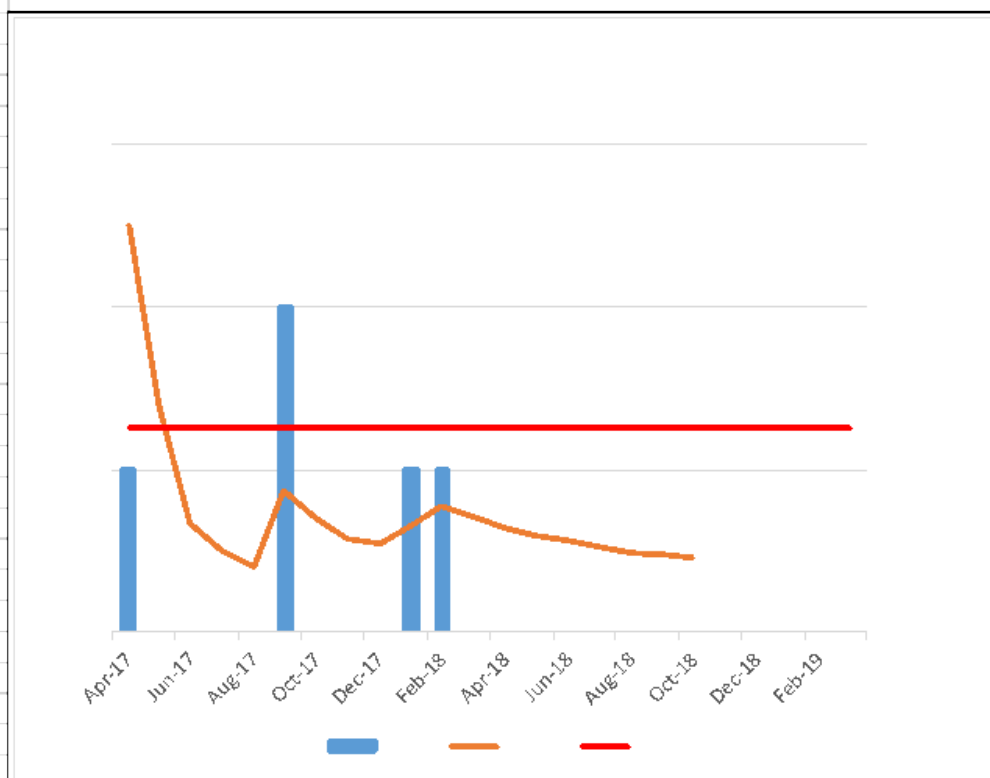
Definition
 Number of children with a current child protection plan divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. The number of children is taken as a snapshot count at the end of each month.
 Population for denominator: 50009

G <50	A 51-52	R >53
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Year	PCC Result	SN Result	ENG Result
2014-15	50	56	43
2015-16	54	57	43
2016-17	51	55	43

Chart 8

Child Protection Plans lasting 2 years or more **Oct-18**



Month	2 Yr+	All End	% Mnth	% YTD	Target	Var	RAG
Apr-17	1	20	5.0%	5.0%	2.5%	-1.5	R
May-17	0	16	0.0%	2.8%	2.5%	-1.6	G
Jun-17	0	39	0.0%	1.3%	2.5%	-2.5	G
Jul-17	0	27	0.0%	1.0%	2.5%	-2.5	G
Aug-17	0	26	0.0%	0.8%	2.5%	-2.5	G
Sep-17	2	46	4.3%	1.7%	2.5%	-0.9	G
Oct-17	0	41	0.0%	1.4%	2.5%	-1.1	G
Nov-17	0	49	0.0%	1.1%	2.5%	-1.4	G
Dec-17	0	13	0.0%	1.1%	2.5%	-1.5	G
Jan-18	1	30	3.3%	1.3%	2.5%	-1.2	G
Feb-18	1	18	5.6%	1.5%	2.5%	-0.8	R
Mar-18	0	47	0.0%	1.4%	2.5%	-1.0	G
Apr-18	0	18	0.0%	1.3%	2.5%	-1.2	G
May-18	0	37	0.0%	1.2%	2.5%	-1.3	G
Jun-18	0	22	0.0%	1.1%	2.5%	-1.4	G
Jul-18	0	28	0.0%	1.0%	2.5%	-1.5	G
Aug-18	0	40	0.0%	1.0%	2.5%	-1.5	G
Sep-18	0	19	0.0%	0.9%	2.5%	-1.6	G
Oct-18	0	17	0.0%	0.9%	2.5%	-1.6	G
Nov-18					2.5%		
Dec-18					2.5%		
Jan-19					2.5%		
Feb-19					2.5%		
Mar-19					2.5%		

CSC Commentary
 This target has remained consistent and on target over the year, with any child on a CP Plan over 12 months being formally reviewed by the group manager for a Public Law Outline (Pre-Care Proceedings process). This has remained a positive position for several months, which continues and with very few children on plans over 18 months in relation to the number of children subject to a CP Plan.

YTD:	0	181	--	0.0%	2.5%	-2.5	G
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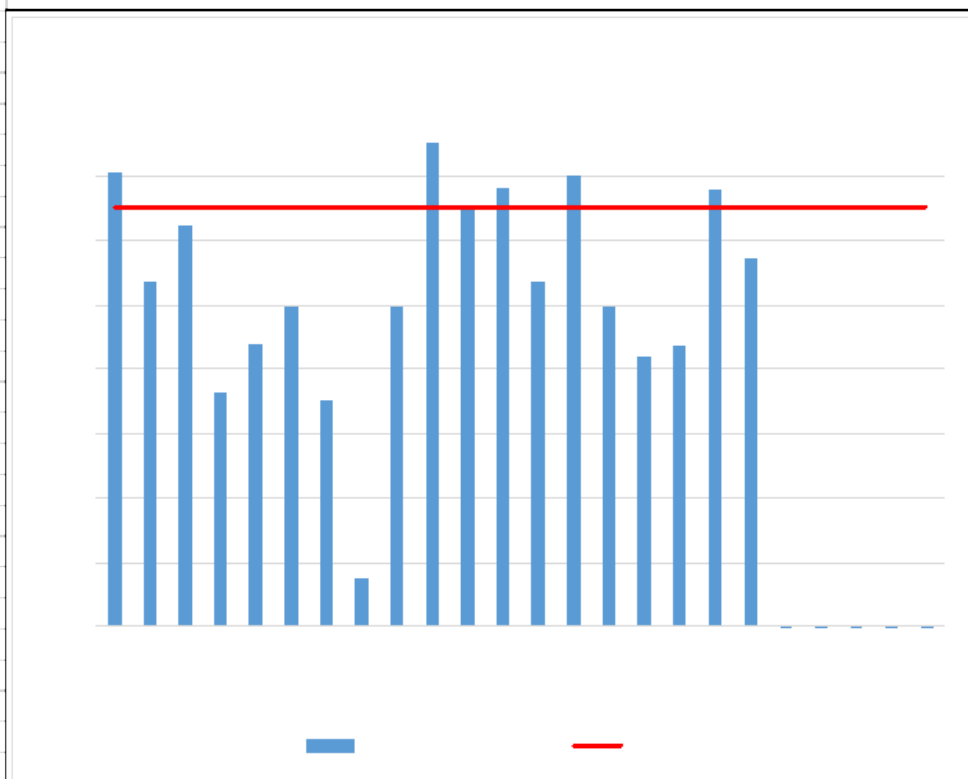
Definition
 The percentage of children ceasing to be the subject of a Child Protection Plan during the year ending 31 March, who had been the subject of a Child Protection Plan continuously for two years or longer.

G=<2.5%	A=2.5-4%	R=4>%
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Year	PCC Result	SN Result	ENG Result
2014-15	2%	4%	4%
2015-16	2%	5%	4%
2016-17	0%	4%	3%

Chart 9

Child protection statutory visits in time **Oct-18**



Month	Num.	Denom.	% of CP	Target	Variance	RAG
Apr-17	220	222	99.1%	98.0%	1.1	G
May-17	222	232	95.7%	98.0%	-2.3	A
Jun-17	228	234	97.4%	98.0%	-0.6	A
Jul-17	215	233	92.3%	98.0%	-5.7	A
Aug-17	240	256	93.8%	98.0%	-4.3	A
Sep-17	244	257	94.9%	98.0%	-3.1	A
Oct-17	231	251	92.0%	98.0%	-6.0	A
Nov-17	198	229	86.5%	98.0%	-97.1	R
Dec-17	207	218	95.0%	98.0%	-97.1	A
Jan-18	215	215	100.0%	98.0%	-97.0	G
Feb-18	200	204	98.0%	98.0%	-97.0	G
Mar-18	215	218	98.6%	98.0%	-97.0	G
Apr-18	201	210	95.7%	98.0%	-2.3	A
May-18	194	196	99.0%	98.0%	1.0	G
Jun-18	206	217	94.9%	98.0%	-3.1	A
Jul-18	198	212	93.4%	98.0%	-4.6	A
Aug-18	193	206	93.7%	98.0%	-4.3	A
Sep-18	205	208	98.6%	98.0%	0.6	G
Oct-18	216	224	96.4%	98.0%	-1.6	A
Nov-18				98.0%		
Dec-18				98.0%		
Jan-19				98.0%		
Feb-19				98.0%		
Mar-19				98.0%		

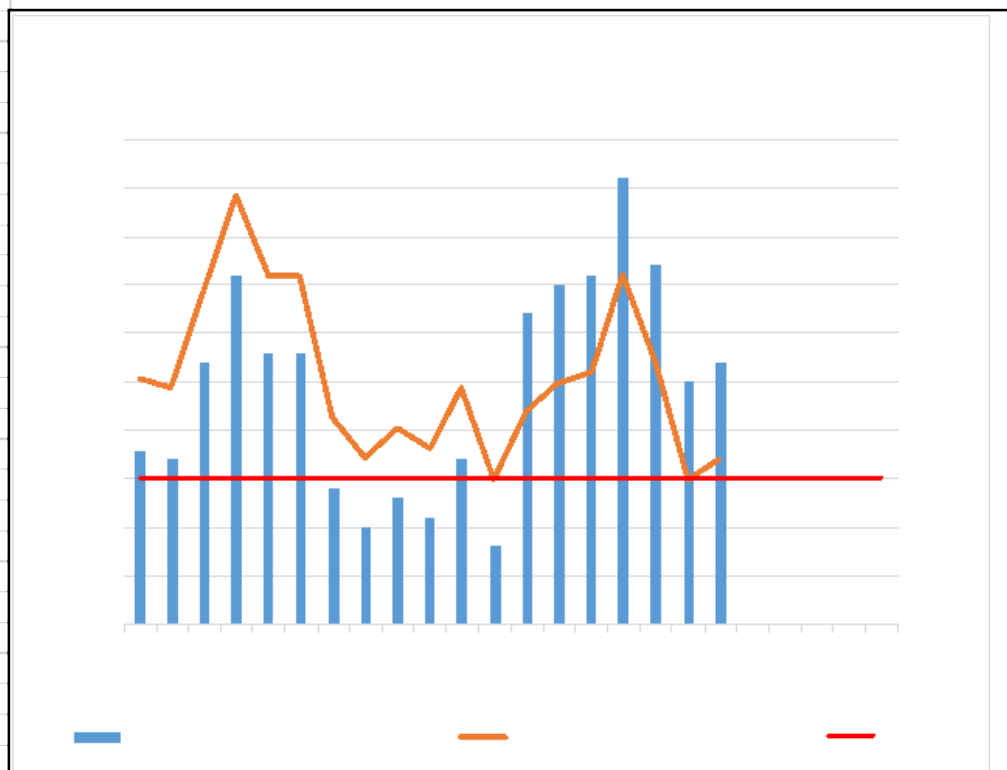
CSC Commentary
 The number of CP visits have dipped slightly with the push to achieve fortnightly visiting to children. We continue to seek and see children in a meaningful way and aim to bring this performance back to green.

Definition
 Of all children subject to a child protection plan for more than 4 weeks, the number and percentage of visits that were done within the 4 week deadline.
 This is snapshot data taken at the month end.

G=98>	A=90-97	R=<89
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Chart 10

Number of Children in Care per 10,000 **Oct-18**



Month	CiC -	Pop.	Rate of	Target	Variance	RAG
Apr-17	363	47715	76.1	74.0	2.8%	A
May-17	362	47715	75.9	74.0	2.5%	A
Jun-17	372	47715	78.0	74.0	5.4%	R
Jul-17	381	47715	79.8	74.0	7.9%	R
Aug-17	373	47715	78.2	74.0	5.6%	R
Sep-17	373	47715	78.2	74.0	5.6%	R
Oct-17	359	47715	75.2	74.0	1.7%	A
Nov-17	355	47715	74.4	74.0	0.5%	A
Dec-17	358	47715	75.0	74.0	1.4%	A
Jan-18	356	47715	74.6	74.0	0.8%	A
Feb-18	362	47715	75.9	74.0	2.5%	A
Mar-18	353	47715	74.0	74.0	0.0%	A
Apr-18	377	50009	75.4	74.0	1.9%	R
May-18	380	50009	76.0	74.0	2.7%	R
Jun-18	381	50009	76.2	74.0	3.0%	R
Jul-18	391	50009	78.2	74.0	5.7%	R
Aug-18	382	50009	76.4	74.0	3.2%	R
Sep-18	370	50009	74.0	74.0	0.0%	R
Oct-18	372	50009	74.4	74.0	0.5%	R
Nov-18				74.0		
Dec-18				74.0		
Jan-19				74.0		
Feb-19				74.0		
Mar-19				74.0		

CSC Commentary
 The number of children in care per 10,000 of the population increased by 2 at the end of October. The indicator remains red for the 7th month in a row.

Definition
 Number of children in care divided by the population of 0-17 year olds in Peterborough multiplied by 10,000
 The number of children in care is taken as a snapshot count at the end of each month.
 Population for denominator: 50009

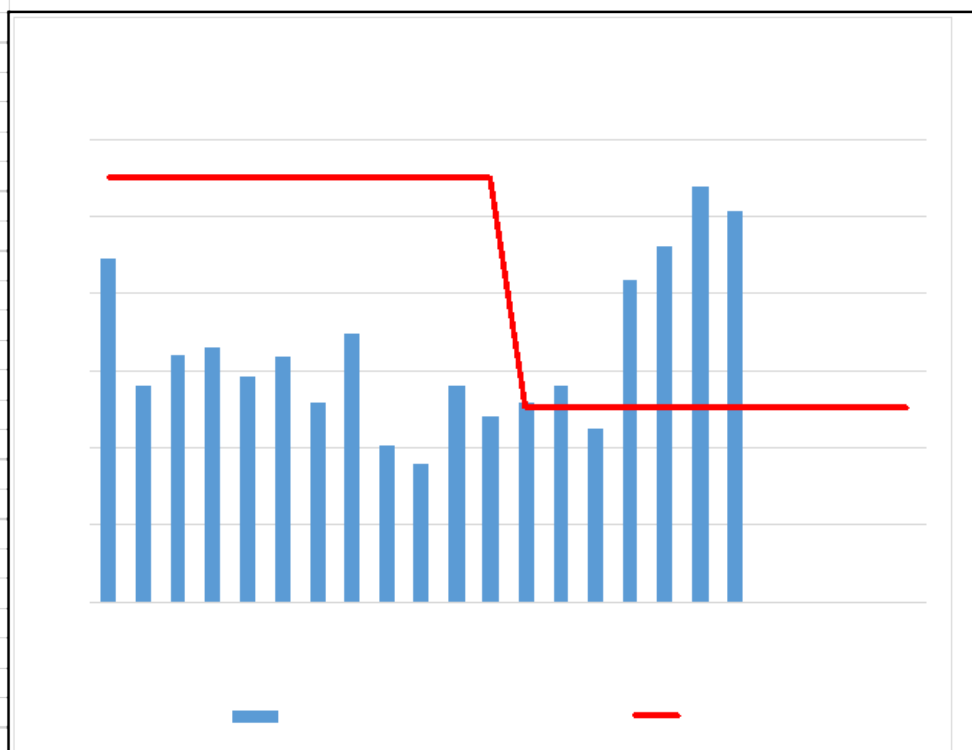
G <=350 A >351-365 R >365

Year	PCC Result	SN Result	ENG Result
2014-15	73	79	60
2015-16	75	80	60
2016-17	73	82	62

Chart 11

Placement Stability: 3 or more placements during previous 12 months for CiC

Oct-18



Month	Num.	Denom.	% of CLA	Target	Variance	RAG
Apr-17	27	363	7.4%	8.5%	-1.1	G
May-17	21	362	5.8%	8.5%	-2.7	G
Jun-17	23	372	6.2%	8.5%	-2.3	G
Jul-17	24	381	6.3%	8.5%	-2.2	G
Aug-17	22	373	5.9%	8.5%	-2.6	G
Sep-17	23	373	6.2%	8.5%	-2.3	G
Oct-17	20	359	5.6%	8.5%	-2.9	G
Nov-17	23	355	6.5%	8.5%	-2.0	G
Dec-17	18	358	5.0%	8.5%	-3.5	G
Jan-18	17	356	4.8%	8.5%	-3.7	G
Feb-18	21	362	5.8%	8.5%	-2.7	G
Mar-18	19	353	5.4%	8.5%	-3.1	G
Apr-18	21	377	5.6%	5.5%	0.1	A
May-18	22	380	5.8%	5.5%	0.3	A
Jun-18	20	381	5.2%	5.5%	-0.3	G
Jul-18	28	391	7.2%	5.5%	1.7	A
Aug-18	29	382	7.6%	5.5%	2.1	A
Sep-18	31	370	8.4%	5.5%	2.9	A
Oct-18	30	372	8.1%	5.5%	2.6	A
Nov-18				5.5%		
Dec-18				5.5%		
Jan-19				5.5%		
Feb-19				5.5%		
Mar-19				5.5%		

CSC Commentary

This target has increased in performance by 0.3% on last month. Internal processes to stabilise placements are working when assessing the data over the last 12 months, and when comparing the data with SN and England averages, local performance is good but we will continue to monitor this indicator to ensure that progress continues in the right direction. .

Definition

The percentage of children in care at any given time with three or more placements during the last 12 months.

Population for denominator: 46600

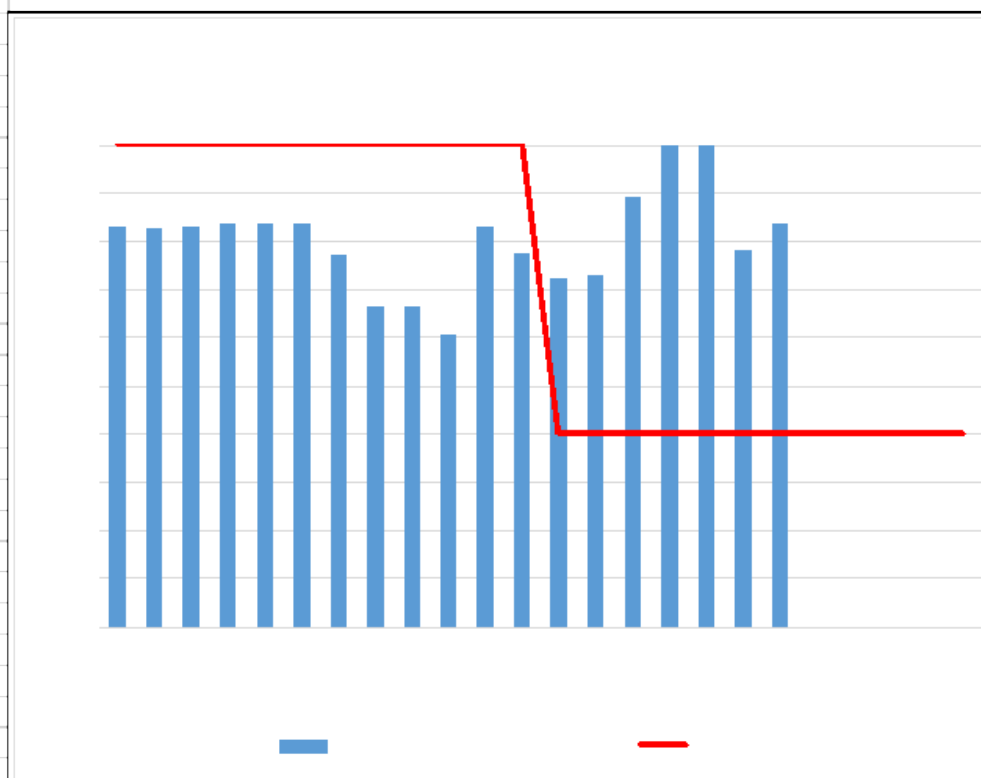
G <= 5.5 **A > 5.6-9** **R > 10**

Year	PCC Result	SN Result	ENG Result
2013-14	9%	11%	11%
2014-15	6%	10%	10%
2015-16	9%	10%	10%

Chart 12

Children in Care Reviews held within timescales

Oct-18



Month	Num.	Denom.	% CiC	Target	Variance	RAG
Apr-17	349	352	99.1%	100.0%	-0.9	A
May-17	343	346	99.1%	100.0%	-0.9	A
Jun-17	351	354	99.2%	100.0%	-0.8	A
Jul-17	364	367	99.2%	100.0%	-0.8	A
Aug-17	368	371	99.2%	100.0%	-0.8	A
Sep-17	368	371	99.2%	100.0%	-0.8	A
Oct-17	345	349	98.9%	100.0%	-1.1	A
Nov-17	351	357	98.3%	100.0%	-1.7	A
Dec-17	352	358	98.3%	100.0%	-1.7	A
Jan-18	349	356	98.0%	100.0%	-2.0	A
Feb-18	353	356	99.2%	100.0%	-0.8	A
Mar-18	350	354	98.9%	100.0%	-1.1	A
Apr-18	356	361	98.6%	97.0%	1.6	G
May-18	365	370	98.6%	97.0%	1.6	G
Jun-18	373	375	99.5%	97.0%	2.5	G
Jul-18	370	370	100.0%	97.0%	3.0	G
Aug-18	372	372	100.0%	97.0%	3.0	G
Sep-18	362	366	98.9%	97.0%	1.9	G
Oct-18	363	366	99.2%	97.0%	2.2	G
Nov-18				97.0%		
Dec-18				97.0%		
Jan-19				97.0%		
Feb-19				97.0%		
Mar-19				97.0%		

CSC Commentary

This target is calculated on a rolling year. The change in the overall target has occurred to demonstrate a more realistic approach as inevitably reviews are cancelled due to children being unwell, having other appointments and the needs of carers changing over the year. For the sixth month in a row this indicator is green. Performance has improved by 1.7% on the previous month.

Definition

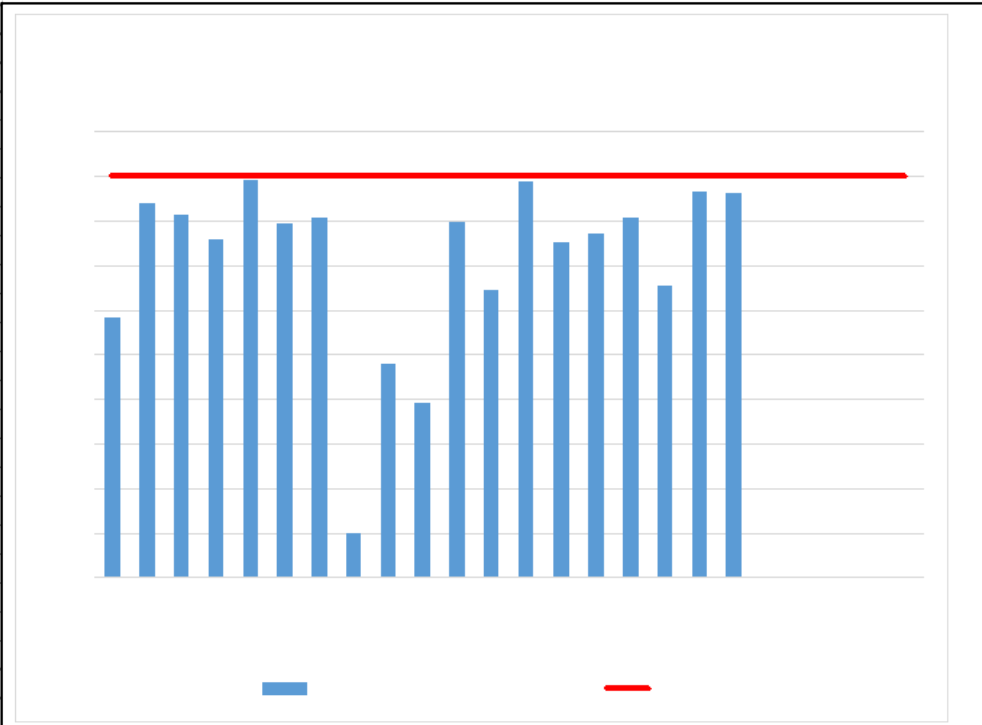
The percentage of looked after children for at least one month, whose case was reviewed within the required timescales.
The denominator is children who are LAC for at least one month at the end of the reporting month. The numerator is the number of children who have not had a review in the last 12 months recorded as outside of timescale.

G >=97	A= 95-96	R=<94
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Chart 13

Children in care statutory visits in time **Oct-18**

45



CSC Commentary
 This target remains in Amber for the 9th month in a row. The impact of analysing the data has maintained improvement albeit within the scope of Amber. This takes account of some young people not wanting to see their SW due to other commitments or forgetting to see their SW. It also relates to SWs not always recording stat visits within timescales.

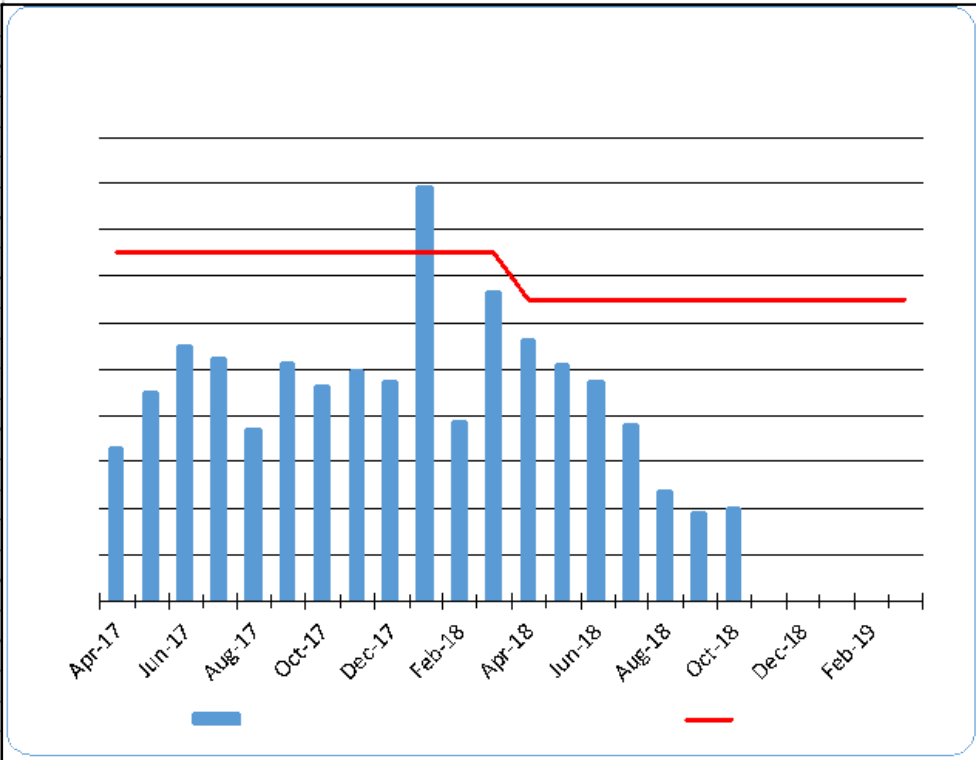
Month	Num.	Denom.	% of	Target	Variance	RAG
Apr-17	320	349	91.7%	98.0%	-6.3	A
May-17	334	345	96.8%	98.0%	-1.2	A
Jun-17	334	347	96.3%	98.0%	-1.7	A
Jul-17	332	349	95.1%	98.0%	-2.9	A
Aug-17	357	365	97.8%	98.0%	-0.2	A
Sep-17	347	362	95.9%	98.0%	-2.1	A
Oct-17	345	359	96.1%	98.0%	-1.9	A
Nov-17	282	344	82.0%	98.0%	-16.0	R
Dec-17	309	345	89.6%	98.0%	-8.4	R
Jan-18	303	345	87.8%	98.0%	-10.2	R
Feb-18	331	345	95.9%	98.0%	-2.1	A
Mar-18	326	351	92.9%	98.0%	-5.1	A
Apr-18	343	351	97.7%	98.0%	-0.3	A
May-18	341	359	95.0%	98.0%	-3.0	A
Jun-18	354	371	95.4%	98.0%	-2.6	A
Jul-18	348	362	96.1%	98.0%	-1.9	A
Aug-18	337	362	93.1%	98.0%	-4.9	A
Sep-18	357	367	97.3%	98.0%	-0.7	A
Oct-18	352	362	97.2%	98.0%	-0.8	A
Nov-18				98.0%		
Dec-18				98.0%		
Jan-19				98.0%		
Feb-19				98.0%		
Mar-19				98.0%		

Definition
 Of all Children in Care that have been looked after for more than 6 weeks, the number and percentage of visits that were completed within the 6 week deadline (or within three months for those Children in Care that have been looked after for more than 12 months and whose placement is deemed to be permanent). This is snapshot data taken at the month end.

G >=98%	A 97%-90%	R <90%
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Chart 14

Health of Children in Care - Annual Health Assessments **Oct-18**



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	225	260	86.5%	95.0%	-8.5	A
May-17	234	263	89.0%	95.0%	-6.0	A
Jun-17	242	266	91.0%	95.0%	-4.0	A
Jul-17	236	261	90.4%	95.0%	-4.6	A
Aug-17	228	261	87.4%	95.0%	-7.6	A
Sep-17	239	265	90.2%	95.0%	-4.8	A
Oct-17	232	260	89.2%	95.0%	-5.8	A
Nov-17	232	258	89.9%	95.0%	-5.1	A
Dec-17	228	255	89.4%	95.0%	-5.6	A
Jan-18	224	229	97.8%	95.0%	2.8	G
Feb-18	221	252	87.7%	95.0%	-7.3	A
Mar-18	237	254	93.3%	95.0%	-1.7	A
Apr-18	229	251	91.2%	93.0%	-1.8	A
May-18	229	254	90.2%	93.0%	-2.8	A
Jun-18	237	265	89.4%	93.0%	-3.6	R
Jul-18	232	265	87.5%	93.0%	-5.5	R
Aug-18	221	261	84.7%	93.0%	-8.3	R
Sep-18	217	259	83.8%	93.0%	-9.2	R
Oct-18	214	255	83.9%	93.0%	-9.1	R
Nov-18				93.0%		
Dec-18				93.0%		
Jan-19				93.0%		
Feb-19				93.0%		
Mar-19				93.0%		

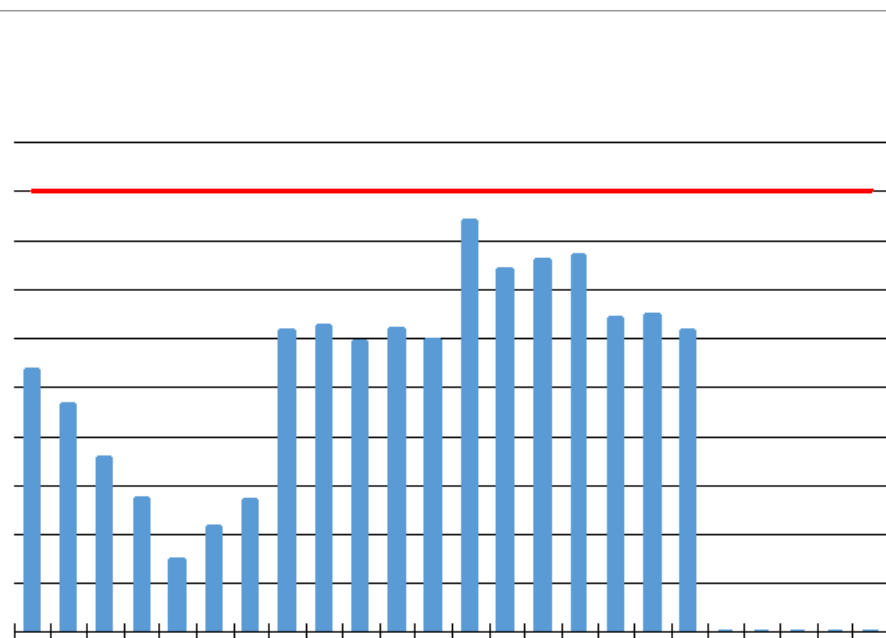
CSC Commentary
 This target has dipped again this month. This is being addressed internally and with Health colleagues as previous interface systems were working well.

Definition
 Of the children who had been in care for at least 12 months the proportion who had an annual health assessment during the previous 12 months.

G >=93	A 90-92	R <90	
Year	PCC Result	SN Result	ENG Result
2014-15	88%	88%	87%
2015-16	96%	88%	91%
2016-17	95%	88%	88%

Chart 15

Children in care (12 months+) with dental checks within previous 12 months **Oct-18**



CSC Commentary

This indicator has been reviewed with performance colleagues. The 903 returns for DFE at the end of March indicated a 96% return. This was for the year ending 17-18. The data for October indicates an decrease in performance by 1.6%

Definition

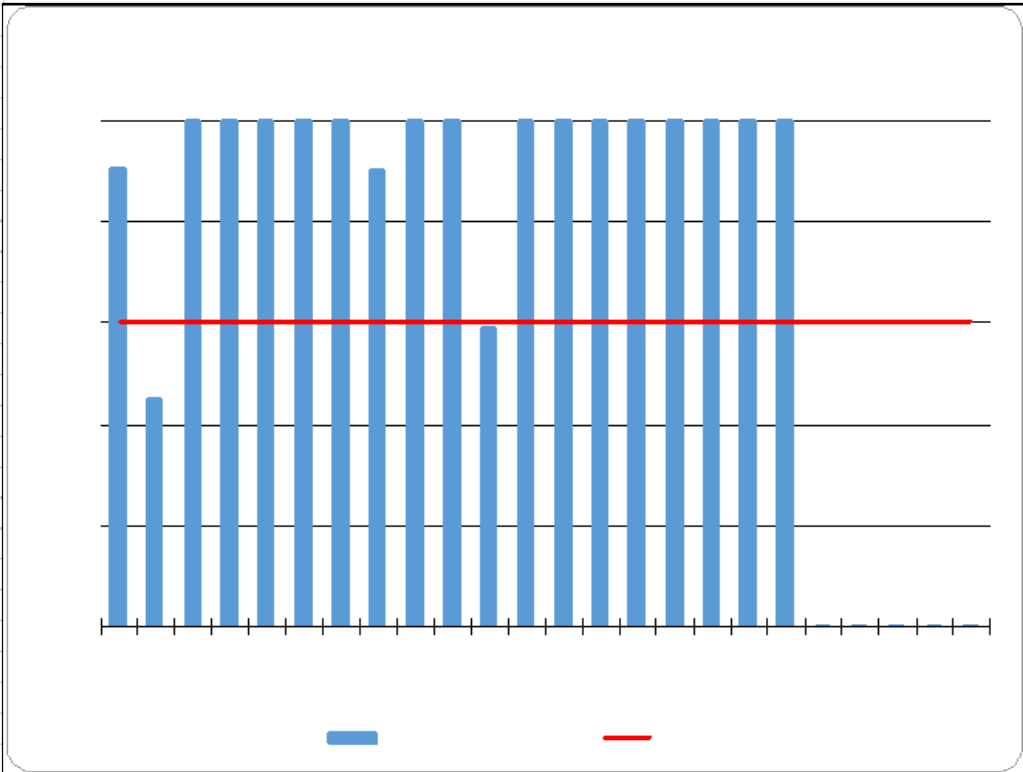
Of the children who have been looked after for 12 months or more and had a dental check within the previous 12 months.

G >= 95%	A > 90%	R < 90%
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Year	PCC Result	SN Result	ENG Result
2014-15	90%	77%	86%
2015-16	90%	81%	88%
2016-17	95%	82%	84%

Chart 16

Personal Education Plans (PEPs) **Oct-18**



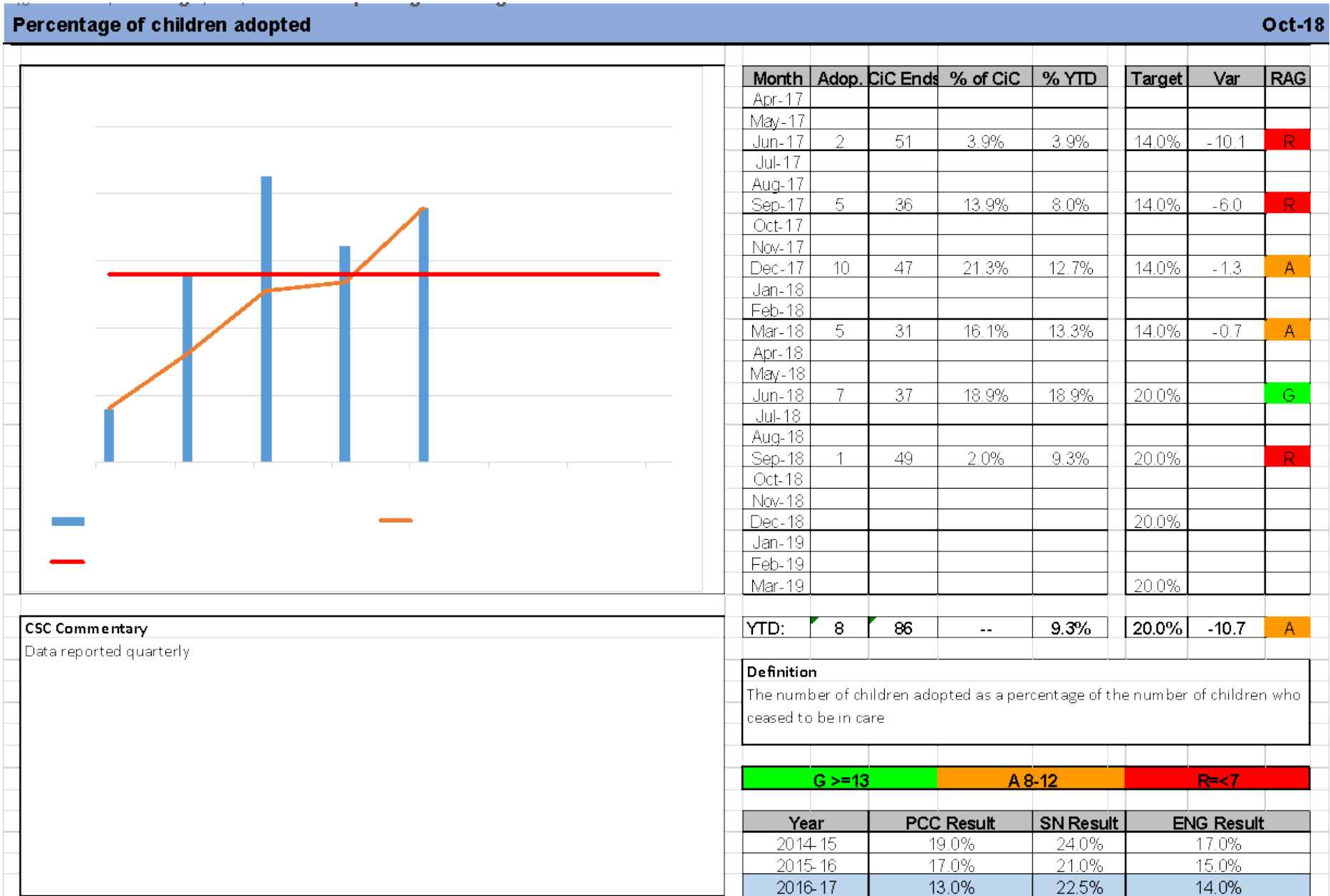
Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	209	210	99.5%	98.0%	1.5	G
May-17	212	218	97.2%	98.0%	-0.8	A
Jun-17	214	214	100.0%	98.0%	2.0	G
Jul-17	225	225	100.0%	98.0%	2.0	G
Aug-17	208	208	100.0%	98.0%	2.0	G
Sep-17	208	208	100.0%	98.0%	2.0	G
Oct-17	200	200	100.0%	98.0%	2.0	G
Nov-17	203	204	99.5%	98.0%	1.5	G
Dec-17	232	232	100.0%	98.0%	2.0	G
Jan-18	232	232	100.0%	98.0%	2.0	G
Feb-18	238	243	97.9%	98.0%	-0.1	A
Mar-18	242	242	100.0%	98.0%	2.0	G
Apr-18	244	244	100.0%	98.0%	2.0	G
May-18	256	256	100.0%	98.0%	2.0	G
Jun-18	261	261	100.0%	98.0%	2.0	G
Jul-18	263	263	100.0%	98.0%	2.0	G
Aug-18	266	266	100.0%	98.0%	2.0	G
Sep-18	228	228	100.0%	98.0%	2.0	G
Oct-18	227	227	100.0%	98.0%	2.0	G
Nov-18				98.0%		
Dec-18				98.0%		
Jan-19				98.0%		
Feb-19				98.0%		
Mar-19				98.0%		

CSC Commentary
 The continued 100% completion of PEPs reflects the ongoing partnership between PVS and social workers.

Definition
 The denominator is the number of children in care who are of school age. The numerator is of those children, the number that have a PEP added to the system. This has been addressed with managers.

G = >98% **A=95%-97%** **R < 95%**

Chart 17



CSC Commentary
Data reported quarterly

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Ofsted Action Plan

Action	Leads	Deadline	Indicator	Target	Travel
Priority 1: Assessments of children who are missing or who are at risk from child sexual exploitation.					
Practice workshops to be rolled out across CSC, 0-25 and TYSS focusing on EH and C&F assessments of adolescents in relation to contextual safeguarding	All Head of service and Group Managers	Workshops by end of Feb 19; indicators by April 19	Improved accuracy in reporting of missing figures Improved accuracy in reporting of CSE figures Increase in CSE/missing risk assessment tools on file Risk Management Panel (RMP) reporting evidence of impact	<ol style="list-style-type: none"> 1. C&F assessments or the RMP panel identifying CSE/CCE - an initial risk assessment tool will be completed in 100% of cases 2. 100% of risks assessed as emerging, moderate or significant will have a risk flag on their ICS file 3. All children missing who have an identified risk of Child Criminal Exploitation to be tracked at MACE panel monthly. 4. 100% of MACE plans to be added to ICS child's file 	
Audit to be completed in relation to improvement in quality, use of tools and appropriate analysis	QA	April 19	Completed audit	<ol style="list-style-type: none"> 1. 100% of cases with CCE identified will have a risk assessment completed 2. Practice workshops to promote compliance to current procedures will be held in every CSC team. 	
Priority 2: The use of chronologies in underpinning children's assessments.					

Action	Leads	Deadline	Indicator	Target	Travel
Practice workshops to be rolled out across CSC, 0-25 and TYSS addressing the use of good quality chronologies and the link to analysis in assessments	QA	Workshops from Dec 18; indicators to met by June 19	Mandatory attendance by all relevant staff Quality of chronologies seen to improve in all audits	<ol style="list-style-type: none"> 85% of cases will have a chronology Termly practice workshops to be completed by every CSC team. Minimum of 75% of chronologies graded as good from audit 	
Chronology champions to be identified in each team to share knowledge and expertise in best practice	All Heads of Service and Group Managers	Nov 18	Each team aware of champion and discussed in team meeting	<ol style="list-style-type: none"> 14 chronology champions will be identified Champions trained to deliver changes and improve practice. 	
Chronologies to be covered in the main audit drop ins to be provided by QA	QA	Ongoing	Take up monitored by QA Team and feedback to CSMT quarterly	<ol style="list-style-type: none"> Senior Management Team audit evidence grade improvements Qlik data evidences % increases on chronologies completed 	
Cases will not transfer across teams without the completion of chronologies that meet the PCC standards/compliance guidance.	All Group Managers	Ongoing	Heads of Service to audit 10 chronologies per month	<ol style="list-style-type: none"> 100% cases transferred have the chronology audited 3 case files audits completed by Team Managers each month Senior Management Team (SMT) to complete 10 chronology audits a month to measure chronology standard. 	
Priority 3: The number of return interviews that are successfully completed with children who have been missing from care.					

Action	Leads	Deadline	Indicator	Target	Travel
The development of the Missing, Exploited and Trafficked (MET) Hub to encompass most of PCC and CCC Children in Care	Head of Service Integrated Front Door (MASH)	Dec 18	Restructure complete; the new processes in place across PCC to improve on best practice Development of Qlik dashboard to enable more timely monitoring of RHIs	<ol style="list-style-type: none"> 85% of RHI to be completed within 72 hours Notifications to NYAS of a child missing within 1 working day 	
Review of NYAS contract and tighter monitoring put in place by MET Hub manager	Head of Service Integrated Front Door (MASH) and Head of Service Commissioning	Jan 19	Improve the specific contract measures Improve the referral mechanism through a centralised process Audit of number and quality to be carried out in March 19	<ol style="list-style-type: none"> 30% of NYAS RHI to be audited monthly RHI loaded to ICS child's file within 72hrs of completion 	
Priority 4: The quality of information provided to care leavers about their rights and entitlements, including how to access their health histories.					
To refresh and improve the current health history pro forma and ensure that awareness of them is raised with Care Leavers and staff	Head of Service & Group Manager Corporate Parenting	Feb 19	Working group led by Cllr Aitken and Deborah Spencer LAC Nurse to work in partnership with YP create a finalised product. Audit of numbers on file Survey of YP to establish their understanding and use of the health history	<ol style="list-style-type: none"> All children looked after aged 16 and over will have a health passport Participation and its incorporation into the local offer to be finalised. 	
To refresh and improve the pro forma in relation to Rights and Entitlements and clarify this through the Local Offer	Head of Service & Group Manager Corporate Parenting	Feb 19	Working group refreshing entitlements led by LC Team Manager in partnership with the Leaving Care Forum and	<ol style="list-style-type: none"> All Care Leavers aware of how to access up to date information on the website 	

Action	Leads	Deadline	Indicator	Target	Travel
			Participation Team create a finalised product Audit of numbers on file Survey of YP to establish their understanding of their rights and entitlements		
Priority 5: Consistency of management oversight, including recording of casework supervision across all social work teams.					
Small group work sessions to be carried out with all managers to develop recording skills in this area and to enhance how reflective supervision is evidenced on the file	All Heads of service and Group Managers	Dec 18 to March 19	All managers have completed sessions Reflective supervision clear on files from audits Actual supervision activity monitored monthly Annual supervision survey results	1. All Team Managers to access QA audit sessions 6 monthly	
Management oversight audit drop in to be provided to all managers with casework responsibility		By April 19	QA report 6 monthly on management oversight	1. QA provide evidence of the consistency of management oversight Children's Social Care Management Team (CSMT) quarterly	
Refreshed supervision policy to be updated to include Family Safeguarding expectations	Assistant Director Children's services	Nov 19	Policy on Insite and has been shared at all team meetings	1. Policy updated and added to children's procedures 2. Audit of compliance and impact of new supervision policy from 12 monthly SMT audits	

CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 8
3 JANUARY 2019	PUBLIC REPORT

Report of:	Wendi Ogle-Welbourn, Executive Director, People and Communities	
Cabinet Member(s) responsible:	Cllr Lynne Ayres - Lead Cabinet Member - Education, Skills and the University	
Contact Officer(s):	Gary Perkins - Assistant Director (Education)	Email: gary.perkins@peterborough.gov.uk

EDUCATIONAL ATTAINMENT AT EYFS, KEY STAGE 1, KEY STAGE 2 AND KEY STAGE 4, INCLUDING RURAL SCHOOLS AND SCHOOLS CAUSING CONCERN

R E C O M M E N D A T I O N S	
FROM: Gary Perkins, Assistant Director (Education)	Deadline date: 3rd January 2019
<p>It is recommended that the Children and Education Scrutiny Committee:</p> <ol style="list-style-type: none"> 1. Note the contents of the report and 2. Support Elected Members and Officers in their work to support and challenge schools to improve standards of attainment and rates of progress for children in Peterborough Infant, Junior, Primary and Secondary schools. 	

1. ORIGIN OF REPORT

1.1 This report is offered by the Assistant Director (Education) at the request of the Committee.

2. PURPOSE AND REASON FOR REPORT

2.1 This report is offered to Committee Members to update them on standards of attainment and rates of progress made by children in Peterborough Infant, Junior, Primary and Secondary schools in the 2018 Early Years and National Curriculum assessments.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference Part 3, Section 4 - Overview and Scrutiny Functions, paragraph No. 2.1 Functions determined by Council :

Education, including

- a) University and Higher Education;
- b) Youth Service;
- c) Careers; and
- d) Special Needs and Inclusion.

2.3 This report links to the Corporate Priority: Improve educational attainment and skills.

2.4 This report links to the Children in Care Pledge: Support children in care to have a good education.

3. **TIMESCALES**

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	N/A
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4. **BACKGROUND AND KEY ISSUES**

4.1 The Department for Education have now released provisional 2018 outcomes for children aged 5 and 7 years and final outcomes for children aged 11 years. Provisional outcomes are also included for children aged 16 years

As a benchmark, children are expected to achieve:

1. A Good Level of Development (GLD) by the end of their Reception Year, assessed using the Early Years Foundation Stage Profile (EYFSP). This means that they have reached the expected standard in all of the prime subject areas of the curriculum;
2. The expected standard in the Phonics Screening Check (PSC) by the end of Year 2 (age 7 years);
3. The Expected Standard or above (EXS+) in reading, writing and mathematics at the end of Year 2 (age 7 years);
4. The Expected Standard or above (EXS+) in reading, writing, mathematics and all of these subjects combined by the end of Year 6 (age 11 years);
5. The Expected Standard or above (EXS+) in Grammar, Punctuation and Spelling (GPS) by the end of Year 6 (age 11 years).
6. A GCSE Grade 4 or above for a standard pass and Grade 5 or above for a good pass.

Outcomes are compared to the national average (National) and also compared to Statistical Neighbour LAs (Stat Nbrs) and Local Comparator LAs (Local Comps). The most important comparison is with the national average. The National Ranking is out of 152 local authorities. The Statistical Neighbour ranking is out of 11 local authorities and the Local Comparator ranking is out of 6 local authorities.

The gap between performance in Peterborough (Pb) and our comparators is shown as “Gap” for ease of reference.

Our statistical neighbour LAs are:

- Bolton
- Derby
- Medway
- Plymouth
- Portsmouth
- Rotherham
- Sheffield
- Southampton
- Telford and Wrekin
- Walsall

Our local comparator LAs are:

- Bedford
- Derby
- Leicester
- Luton
- Nottingham

Group’s data has been included in this report where it has been possible to do so.

NB Where national rankings are quoted, this should be out of 150 LAs and not 152, so please deduct 2 from each ranking.

Note:

Where groups data is included:

EAL = English as an Additional Language

EHCP = Education, Health and Care Plan (children with Special Educational Needs and/or Disabilities)

SEN Support = those children whom schools believe have special educational needs and are provided with additional support, but have not been assessed as being in need of an EHCP.

Children from White British, White Other and Pakistani heritage backgrounds have been included as separate groups because they are the three largest groups in the city.

Disadvantaged pupils are those for whom the Pupil Premium Grant is received by schools, are Children in Care or are children from Service families.

4.2 There has been a request for rural schools to be considered as a separate group in this report. Therefore, please find collated outcomes from rural schools at Appendix 5.

4.3 **Provisional Outcomes 2018: EYFSP:**

Please see Appendix 1

1. Although outcomes as expressed by the proportion of pupils achieving GLD at the end of YR have remained relatively stable, there has been a good improvement in 2018 and the gap to the national average achievement has narrowed by 3%;
2. These outcomes reflect the information received from schools at the beginning of the school year through the School Readiness (now START) questionnaire, regarding the proportion of children who were ready to commence their learning effectively. There was an improvement in these outcomes from both 2016 and 2017;
3. Although the rankings against national LAs have improved slightly, they remain very low, and comparison with Statistical neighbours and Local Comparators is poor;
4. This emphasises the importance of the START Project and the reasons for it being established and given such priority. It is imperative that it is sustained and continues to be successful.

4.4 **Provisional Outcomes 2018: Phonics Screening Check by the end of Y2:**

Please see Appendix 1

- These outcomes reflect a sustained improvement in the proportion of children reaching the expected standard in the PSC from 2017 compared to previous years;
- Over the last 3 years in particular, the proportion of children achieving the standard has increased by 6%, and is now 2.8% below the national average, the gap having halved over 3 years;
- Outcomes when compared to Statistical Neighbours have shown an improvement over 3 years, with a sustained narrowing of the gap;
- Nevertheless, these outcomes remain too low and the work in targeted schools, and using nationally accredited programmes offered to all schools, continues. We expect to see continuing and sustained impact and improvement;
- National rankings and performance against Statistical Neighbours and Local Comparators are poor.

4.5 **Provisional Outcomes 2018: End of Key Stage 1 (Year 2 - age 7 years)**

Please see Appendix 2

- There has been a steady and sustained improvement to outcomes in writing and mathematics since 2016, but a decline in reading outcomes;
- However, the gap to the national average has widened in both reading and writing in successive years, but has narrowed in mathematics;
- This is true in comparison with Statistical Neighbours and local comparators;
- National rankings and comparison with Statistical Neighbours and Local Comparators for all subjects are poor;
- This is another indication as to why it is so important for all residents of Peterborough to support and promote the Vision for Reading and become involved in our actions to promote the Vision and also the Peterborough Year of Reading;
- It is vital that schools work to improve the outcomes of their youngest children so that they begin the next stage of their learning from a strong position.

4.6 **Final Outcomes 2018: End of Key Stage 2 (Year 6 – age 11 years)**

Please see Appendix 3

- The final results for Key Stage 2 (children aged 11 years) tests for 2018 show that 66 per cent of pupils achieved the expected standard in reading which is 5 per cent higher than last year and 68 per cent in maths which is 1 per cent higher than 2017. In the subjects Combined, 54 per cent of pupils achieved the expected standard which is a 3 per cent improvement on last year and a 15% improvement over two years.
- Since 2016, we have seen the city's results improve by 14% in reading, 3% in writing, 9% in mathematics and 15% in the subjects combined.
- It is also worth noting that 89% of the city's primary schools have been judged by OfSTED to be either Good or Outstanding, which is better than the national average.
- It is clear that the city's results continue to show a steady and sustained improvement and we are pleased to see further evidence of this trend of better outcomes.
- However, the city council, all schools and everyone involved in education in Peterborough remain conscious that much more needs to be done to close the gap to the national average further still and to move Peterborough to a higher position in the national rankings.
- This is why we have taken the significant and serious actions that we have, and are moving towards much stronger partnership working with schools.

4.7 **Outcomes 2018: End of EYFS, Phonics, Key Stage 1 and Key Stage 2 (Rural Schools) (YR – Y6)**

Please see Appendix 5

Outcomes at each Key Stage EYFS to Key Stage 2 for rural schools (all of which except one are maintained by the local authority) are generally much better than the Peterborough average, and the gap to the national average is generally positive across each of the key stages.

In some aspects this positive gap is narrowing over time, which is a concern. For phonics outcomes, in particular, this is the case and the gap to national outcomes is now negative.

It must be borne in mind though that these schools have small cohorts and small changes to context can have a significant impact upon average outcomes.

Generally, the rural schools have performed well and are judged by OfSTED to be providing a good quality of education.

Where there are exceptions, schools are being worked with intensively and concerns have been raised. Governing bodies will be aware and involved where this is the case.

4.8 **Provisional Outcomes 2018: End of Key Stage 4 (Year 11 – age 16 years)**

Please see Appendix 4

Although slight improvement has been shown in the proportion of students achieving Grade 4-9 and 5-9 in both English and mathematics in comparison to 2017, outcomes in the measures of Attainment 8 and Progress 8 have declined.

The national ranking for these measures, and comparison with the outcomes of Statistical Neighbours and Local Comparators, are poor.

4.9 **Schools Causing Concern**

Those schools about which the local authority has some concern have been contacted and offered support. They each (if they are maintained schools) have a named adviser working alongside them and each has produced an action plan showing how they will bring about rapid improvement to levels of attainment or rates of progress.

Where these schools are academies, the CEO of the Trust has been contacted by the Service Director and concerns have been expressed, as well as an offer to work in greater partnership and collaboration.

4.10 **Actions**

Actions taken specifically by the School Standards and Effectiveness team to address end of year outcomes and effect improvements from EYFS to the end of KS2 include:

(Depending on the area of concern schools have been targeted for some of the support listed below. For LA maintained schools LA advisers are agreeing support tailored to the needs of the school)

4.11 **HMI Led Sessions for Peterborough Schools**

15th November – 48 cross-phase schools attended a full day session organised and introduced by the Assistant Director (Education) and led by Tim Bristow HMI on the increased focus to be placed on the curriculum and overall quality of education within the Ofsted Framework to be introduced from September 2019. The session was the same as that delivered to Ofsted Inspectors and was well received by schools. The timing of this has given schools the opportunity to plan well ahead and consider any changes they wish to make in school in terms of curriculum and teaching and learning before September 2019.

16th November – 15 primary schools (14 of whom were graded GOOD at their last inspection and one of whom was Requiring Improvement but is improving rapidly in the view of the Local Authority) but with low attainment outcomes attended a session led by Tim Bristow HMI and supported by four additional HMI. The Headteacher and Chair of Governors attended with one or two additional senior teaching staff. The focus of the day was for schools to reflect upon their context, the barriers to improving attainment, their successes to date overall and for key groups. They were also asked to consider actions they still need to take in order to overcome their specific barriers in the short-term, to help to impact on 2019 outcomes and over the longer term.

The session was workshop-style giving attendee's quality time together around a clear agenda with facilitation by HMI and contributions by the Assistant Director (Education) and School Standards and Effectiveness Advisers from PCC.

4.12 **Cambridge Maths HUB**

The Cambridge Maths Hub held a conference in mid-November in Peterborough to help to promote knowledge of the work of the HUB among our schools and the full range of CPD activities which are available at no charge to schools. Promoting the work of the Cambridge Maths HUB is a key priority for the School Standards and Effectiveness Team. Engaging more Peterborough School is also for a priority for the Hub itself.

Eight schools (4 LA Maintained and 4 academies) are taking part in Teaching for Mastery Work Groups led by accredited teachers to help to improve the teaching of mathematics. This is mix of

teachers from Key Stages 1 and 2.

4.13 **Greater Depth Work Groups**

2 schools are jointly leading a work group for teachers to develop their understanding of effective approaches to improve the learning of more able pupils in Key Stages 1 and 2. The first of four sessions took place on the 13th December. One session as part of this work group gives teachers the opportunity to observe teachers from Shanghai teach a model lesson using their approaches.

4.14 **Year 5 to Year 8 Continuity**

This work group is being led by a secondary school. Teachers from different phases work together to improve communication between Key Stages 2 and 3, with the overall aim of improving the continuity of learning by pupils in the four years between Years 5 and 8. Participants will be looking at how the use of bar modelling to represent problems and structure understanding can improve students' learning in KS2 and KS3

4.15 **EYFS GLD**

- The 2018 EYFS data has been analysed to identify the schools with the lowest outcomes for GLD and support has been offered to six with three accepting the offer.

4.16 **Year 1 / Year 2 Phonics**

- Fourteen schools have been targeted for the improving phonics programme. Thirteen accepted the invitation and have engaged positively with the programme. The school with the 3rd lowest outcomes (and largest cohort) and with the potential to make the most difference to LA outcomes declined the package of support.
- Four of the thirteen will be offered additional in-school support.
- The first Phonics Leaders' Meeting has taken place and all 13 schools have engaged very positively. These schools are now finalising their phonics targets and the key actions for improvement.
- Local Authority Advisers and Headteachers from two large school have visited school in the London Borough of Newham to consider strategies used to achieve high outcomes and these are to be shared.
- A Phonics Conference (supported by schools from Newham) is planned to take place on February 8th 2019 the focus is to improve the quality of leadership and its impact on assessment, teaching and parental engagement in order to bring about improved outcomes.

4.17 **Key Stage 1**

- A range of well attended courses have taken place about preparing for Year 2 assessments. The content of these includes not only assessment but issues relating to quality first teaching which helps to generate good evidence of pupils' learning.

4.18 **Key Stage 2**

Improving Reading

- Thirteen targeted schools have been offered Reading for Inference training for Y5/6 teachers. 8/13 schools have accepted the offer (13 teachers); this is in addition to the 10 schools (and over 20 teachers) that accessed the programme in September 2018. For the September cohort, the initial 2 sessions have now taken place and strategies are being systematically used to improve outcomes for end of KS2 reading. The sessions are being supported by some teachers who have effectively implemented the programme and have already achieved improved outcomes in reading
- 71 Reading Buddies have recently been trained and currently 104 are active in schools. 14 schools are training up their own reading buddies following attendance at Train the Trainer Reading Buddy training last term.

Improving Writing

- A range of CPD available to all schools to access includes: Grammar, Punctuation and Spelling: Writing at the Greater Depth Standard: Understanding Assessment of Writing and the implications for teaching: Intervention Programmes (1stClass@Writing – Years 3-5)

Uptake of this CPD programme remains good.

Improving Mathematics

Five large schools with low progress outcomes in maths have been invited to take part in a free year-long trial of some software developed by “Learning by Questions”. <https://www.lbq.org/>

The aim of this is to provide sets of questions for teachers to use with classes and pupils respond on tablets. The software provides instant feedback to pupils on the questions they get wrong and also provides useful assessment information for the teacher at individual or whole class level which he or she can use to tailor their teaching. Schools have been asked to use this with at least one Year 6 class in order to help to try to secure some impact on end of Key Stage 2 outcomes in maths. Learning by Questions also has question sets focused on English, Spelling, Punctuation and Grammar.

4.19 Key Stage 4

Secondary school Headteachers and Principals accept that there are issues with both attainment and progress which need to be resolved and improved.

They are working, in partnership with the Service Director (Education) in work groups considering actions to take in relation to:

- The quality of leadership and management
- The quality and impact of the curriculum upon outcomes
- The recruitment and retention of high quality teachers
- Outcomes for vulnerable learners

In addition they are working to address concerns held about the increasing complexity of need displayed by those students who are judged to have either special educational needs or have behaviour issues which prevent effective learning.

In his report to you in November 2018, the Service Director (Education) outlined the actions which have either already been taken or are due to be taken in an effort to work in partnership with maintained schools and Multi Academy Trusts to effect improved outcomes in Peterborough schools.

In addition, there has been recent approval given to a restructured senior management team within education services across both Cambridgeshire and Peterborough with the aim of providing sustained and improved strategic leadership for all aspects of education.

5. CONSULTATION

- 5.1 All schools are aware of the outcomes for 2018 and commentary has been released for the media. Relevant Officers are aware of the outcomes for 2018 as is the Lead Cabinet Member for Education.

6. ANTICIPATED OUTCOMES OR IMPACT

- 6.1 For Committee Members to have a greater understanding of the actions being taken to address the outcomes issues in Peterborough schools, and to support Officers in the actions that they take.

For Committee Members to embed their understanding of the role and function of the Local Authority in relation to School Improvement.

7. REASON FOR THE RECOMMENDATION

- 7.1 To raise awareness amongst Committee Members and ask for their support for future actions to be taken as appropriate.

8. ALTERNATIVE OPTIONS CONSIDERED

- 8.1 None

9. IMPLICATIONS

Financial Implications

- 9.1 Very limited financial implications above the current spend. Most activity to bring about school improvement will be undertaken by schools, at the expense of schools.

Where local authority officers provide support this is likely to be chargeable and cost-recovery will apply.

Legal Implications

- 9.2 None

Equalities Implications

- 9.3 None

Rural Implications

- 9.4 Provide advice, guidance, support and challenge to rural schools in equal measure to that provided for urban schools.

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- 10.1 Statistical First Release and Validated Key Stage 2 Outcomes data from the Department for Education.

11. APPENDICES

- 11.1 Appendix 1 - EYFS and Phonics Outcomes 2018
Appendix 2 - KS1 Outcomes 2018
Appendix 3 - KS2 Outcomes 2018
Appendix 4 – KS4 Outcomes 2018
Appendix 5 – Rural Schools Outcomes 2018

School Standards and Effectiveness Team

Outcomes 2017 - Primary Schools

1. Children Aged 5 Years - EYFS

% of Children achieving GLD:

	2016	2017	2018
All Pupils	GLD	GLD	GLD
Peterborough Avge	63	63	67
National Avge	69	71	72
Gap	-6	-8	-5
National Rank	143	150	140
Peterborough Avge	63	63	67
Stat Nbrs Avge	68	69	70
Gap	-5	-6	-3
Stat Nbr Rank	11	11	11
Peterborough Avge	63	63	67
Local Comps Avge	64	67	68
Gap	-1	-4	-1
Local Comps Rank	5	6	5

2. Children Aged 7 Years - Phonics Screening Check (End of Y2):

% of Children reaching the Expected Standard:

	2016	2017	2018
All Pupils	Phonics	Phonics	Phonics
Peterborough Avge	87.6	89.2	89.0
National Avge	91.3	91.6	91.8
Gap	-3.7	-2.4	-2.8
National Rank	149	141	145
Peterborough Avge	87.6	89.2	89.0
Stat Nbrs Avge	90.5	90.7	90.8
Gap	-2.9	-1.5	-1.8
Stat Nbr Rank	11	10	10
Peterborough Avge	87.6	89.2	89.0
Local Comps Avge	88.5	88.7	89.9
Gap	-0.9	0.5	-0.9
Local Comps Rank	6	4	6

	2016	2017	2018
Disadvantaged	GLD	GLD	GLD
Peterborough Avge	**	**	**
National Avge	**	**	**
Gap	**	**	**
National Rank	**	**	**

	2016	2017	2018
Disadvantaged	Phonics	Phonics	Phonics
Peterborough Avge	85.6	85.7	82.3
National Avge	81.3	84.0	
Gap	4.3	1.7	82.3
National Rank	*	*	*

	2016	2017	2018
EAL	GLD	GLD	GLD
Peterborough Avge	52	54	60
National Avge	63	65	66
Gap	-11	-11	-6
National Rank	131	136	104
Peterborough Avge	52	54	60
Stat Nbrs Avge	59	61	63
Gap	-7	-7	-3
Stat Nbr Rank	9	10	8
Peterborough Avge	52	54	60
Local Comps Avge	57	61	64
Gap	-5	-7	-4
Local Comps Rank	5	5	5

	2016	2017	2018
EAL	Phonics	Phonics	Phonics
Peterborough Avge	84.5	86.1	86.7
National Avge	90.2	90.8	91.3
Gap	-5.7	-4.7	-4.6
National Rank	*	*	*

	2016	2017	2018
EHCP	GLD	GLD	GLD
Peterborough Avge	3	3	8
National Avge	4	4	5
Gap	-1	-1	3
National Rank	44	43	15
Peterborough Avge	3	3	8
Stat Nbrs Avge	5	11	8
Gap	-2	-8	0
Stat Nbr Rank	2	5	2
Peterborough Avge	3	3	8
Local Comps Avge	***	11	7
Gap	***	-8	1
Local Comps Rank	***	2	1

	2016	2017	2018
SEN Support	GLD	GLD	GLD
Peterborough Avge	18	29	26
National Avge	26	27	28
Gap	-8	2	-2
National Rank	137	53	89
Peterborough Avge	18	29	26

	2016	2017	2018
EHCP	Phonics	Phonics	Phonics
Peterborough Avge	100.0	100.0	100.0
National Avge	29.3	28.4	28.4
Gap	70.7	71.6	71.6
National Rank	*	*	*

	2016	2017	2018
SEN Support	Phonics	Phonics	Phonics
Peterborough Avge	61.4	63.5	63.7
National Avge	69.0	69.1	69.6
Gap	-7.6	-5.6	-5.9
National Rank	*	*	*

Stat Nbrs Avge	29	30	30
Gap	-11	-1	-4
Stat Nbr Rank	9	8	9
Peterborough Avge	18	29	26
Local Comps Avge	22	27	28
Gap	-4	2	-2
Local Comps Rank	4	2	3

	2016	2017	2018
Pakistani	GLD	GLD	GLD
Peterborough Avge	54	55	65
National Avge	62	64	61
Gap	-8	-9	4
National Rank	*	*	*

	2016	2017	2018
Pakistani	Phonics	Phonics	Phonics
Peterborough Avge	87.9	89.8	90.3
National Avge	91.6	91.7	92.3
Gap	-3.7	-1.9	-2.0
National Rank	*	*	*

	2016	2017	2018
White British	GLD	GLD	GLD
Peterborough Avge	70	70	73
National Avge	72	73	73
Gap	-2	-3	0
National Rank	*	*	*

	2016	2017	2018
White British	Phonics	Phonics	Phonics
Peterborough Avge	89.5	91.4	89.6
National Avge	91.8	92.0	92.1
Gap	-2.3	-0.6	-2.5
National Rank	*	*	*

	2016	2017	2018
White Other	GLD	GLD	GLD
Peterborough Avge	48	52	55
National Avge	62	64	66
Gap	-14	-12	-11
National Rank	*	*	*

	2016	2017	2018
White Other	Phonics	Phonics	Phonics
Peterborough Avge	81.7	84.5	86.3
National Avge	88.8	89.8	90.5
Gap	-7.1	-5.3	-4.2
National Rank	*	*	*

Notes:

* Data for other LAs not published therefore unable to calculate Rank and Stat Neighbour Averages

** Data not published for EYFSP

** Data suppressed by DfE - for all years there is suppressed EHCP data for Other LAs impacting on rankings

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School Standards and Effectiveness Team

Outcomes 2018 - Primary Schools

3. Children Aged 7 Years - Year 2

% of Children achieving the Expected Standard or Above:

	2016		
All Pupils	Reading	Writing	Maths
Peterborough Avge	68.4	60.8	69.2
National Avge	74.0	65.5	72.6
Gap	-5.6	-4.7	-3.4
National Rank	138	134	132
Peterborough Avge	68.4	60.8	69.2
Stat Nbrs Avge	71.9	64.0	71.3
Gap	-3.5	-3.2	-2.1
Stat Nbr Rank	10	10	9
Peterborough Avge	68.4	60.8	69.2
Local Comps Avge	68.4	60.5	68.1
Gap	0.0	0.3	1.1
Local Comps Rank	3	3	3

	2017		
	Reading	Writing	Maths
	69.4	62.8	70.3
	75.5	68.2	75.1
	-6.1	-5.4	-4.8
	145	139	143
	69.4	62.8	70.3
	73.6	67.0	74.5
	-4.2	-4.2	-4.2
	11	11	11
	69.4	62.8	70.3
	70.7	63.8	71.2
	-1.3	-1.0	-0.9
	6	6	6

	2018		
	Reading	Writing	Maths
	67.8	62.1	71.7
	75.4	69.9	76.1
	-7.6	-7.8	-4.4
	150	149	145
	67.8	62.1	71.7
	73.6	68.4	74.6
	-5.8	-6.3	-2.9
	11	11	11
	67.8	62.1	71.7
	70.6	64.8	72.4
	-2.8	-2.7	-0.7
	6	6	5

	2016		
Disadvantaged	Reading	Writing	Maths
Peterborough Avge	60.4	60.8	58.9
National Avge	62.1	52.5	60.1
Gap	-1.7	8.3	-1.2
National Rank	*	*	*

	2017		
	Reading	Writing	Maths
	62.1	62.8	62.4
	63.2	54.4	62.5
	-1.1	8.4	-0.1
	*	*	*

	2018		
	Reading	Writing	Maths
	59.1	62.1	63.1
	**	**	**
	*	*	*

	2016		
EAL	Reading	Writing	Maths
Peterborough Avge	61.8	55.9	64.2
National Avge	70.5	64.4	71.8
Gap	-8.7	-8.5	-7.6
National Rank	130	126	135
Peterborough Avge	61.8	55.9	64.2
Stat Nbrs Avge	65.6	59.7	66.6
Gap	-3.8	-3.8	-2.4
Stat Nbr Rank	8	8	8
Peterborough Avge	61.8	55.9	64.2
Local Comps Avge	66.8	60.1	68.0
Gap	-5.0	-4.2	-3.8
Local Comps Rank	5	5	4

	2017		
	Reading	Writing	Maths
	64.4	58.2	66.6
	72.0	67.0	74.4
	-7.6	-8.8	-7.8
	126	134	136
	64.4	58.2	66.6
	66.7	62.0	70.2
	-2.3	-3.8	-3.6
	8	10	9
	64.4	58.2	66.6
	69.1	63.9	71.7
	-4.7	-5.7	-5.1
	5	6	5

	2018		
	Reading	Writing	Maths
	63.2	58.1	67.9
	72.6	68.9	75.3
	-9.4	-10.8	-7.4
	142	144	137
	63.2	58.1	67.9
	68.1	64.3	70.7
	-4.9	-6.2	-2.8
	9	10	8
	63.2	58.1	67.9
	69.2	64.3	72.2
	-6.0	-6.2	-4.3
	6	6	4

	2016		
EHCP	Reading	Writing	Maths
Peterborough Avge	11.8	7.4	10.3
National Avge	13.6	9.4	13.6
Gap	-1.8	-2.0	-3.3
National Rank	87	96	108
Peterborough Avge	11.8	7.4	10.3
Stat Nbrs Avge	10.5	6.5	11.6
Gap	1.3	0.9	-1.3
Stat Nbr Rank	4	7	9
Peterborough Avge	11.8	7.4	10.3
Local Comps Avge	7.7	5.1	8.1

	2017		
	Reading	Writing	Maths
	11.3	9.7	12.9
	13.6	9.2	13.7
	-2.3	0.5	-0.8
	87	56	75
	11.3	9.7	12.9
	13.6	10.4	14.1
	-2.3	-0.7	-1.2
	6	4	6
	11.3	9.7	12.9
	8.8	5.2	8.0

	2018		
	Reading	Writing	Maths
	9.1	1.5	7.6
	12.6	8.9	13.1
	-3.5	-7.4	-5.5
	106	121	125
	9.1	1.5	7.6
	10.8	6.9	11.3
	-1.7	-5.4	-3.7
	9	10	9
	9.1	1.5	7.6
	4.9	1.5	4.1

Gap	4.1	2.3	2.2
Local Comps Rank	2	2	3

2.5	4.5	4.9
2	1	1

4.2	0.0	3.5
2	3	3

	2016		
SEN Support	Reading	Writing	Maths
Peterborough Avge	29.5	17.8	34.6
National Avge	32.3	21.6	32.9
Gap	-2.8	-3.8	1.7
National Rank	99	104	61
Peterborough Avge	29.5	17.8	34.6
Stat Nbrs Avge	30.4	20.8	31.7
Gap	-0.9	-3.0	2.9
Stat Nbr Rank	4	7	9
Peterborough Avge	29.5	17.8	34.6
Local Comps Avge	29.9	20.4	30.3
Gap	-0.4	-2.6	4.3
Local Comps Rank	2	2	3

2017		
Reading	Writing	Maths
29.3	20.2	30.3
33.6	23.1	35.3
-4.3	-2.9	-5.0
106	93	118
29.3	20.2	30.3
32.0	22.7	35.9
-2.7	-2.5	-5.6
6	4	6
29.3	20.2	30.3
32.0	14.1	34.0
-2.7	6.1	-3.7
2	1	1

2018		
Reading	Writing	Maths
29.0	19.8	34.9
33.5	24.6	36.3
-4.5	-4.8	-1.4
119	123	89
29.0	19.8	34.9
32.5	24.1	36.0
-3.5	-4.3	-1.1
9	10	9
29.0	19.8	34.9
30.8	22.9	34.0
-1.8	-3.1	0.9
2	3	3

	2016		
Pakistani Heritage	Reading	Writing	Maths
Peterborough Avge	65.3	58.1	63.8
National Avge	70.9	63.3	68.7
Gap	-5.6	-5.2	-4.9
National Rank	*	*	*

2017		
Reading	Writing	Maths
66.0	62.3	64.4
72.3	66.0	71.5
-6.3	-3.7	-7.1
*	*	*

2018		
Reading	Writing	Maths
65.4	58.1	67.7
72.8	68.1	72.8
-7.4	-10.0	-5.1
*	*	*

	2016		
White British	Reading	Writing	Maths
Peterborough Avge	73.5	64.6	73.8
National Avge	74.9	65.5	73.0
Gap	-1.4	-0.9	0.8
National Rank	*	*	*

2017		
Reading	Writing	Maths
72.9	66.2	73.2
76.5	68.3	75.5
-3.6	-2.1	-2.3
*	*	*

2018		
Reading	Writing	Maths
71.2	65.1	74.3
76.0	69.9	76.4
-4.8	-4.8	-2.1
*	*	*

	2016		
White Other	Reading	Writing	Maths
Peterborough Avge	73.5	64.6	73.8
National Avge	74.9	65.5	73.0
Gap	-1.4	-0.9	0.8
National Rank	*	*	*

2017		
Reading	Writing	Maths
72.9	66.2	73.2
76.5	68.3	75.5
-3.6	-2.1	-2.3
*	*	*

2018		
Reading	Writing	Maths
71.2	65.1	74.3
76.0	69.9	76.4
-4.8	-4.8	-2.1
*	*	*

Notes:

* Data for other LAs not published therefore unable to calculate Rank and Stat Neighbour Averages

** Data not published at National level therefore unable to calculate Gap for Disadvantaged group

School Standards and Effectiveness Team

Outcomes 2018 - Primary Schools

4. Children Aged 11 Years - Year 6

% of Children achieving the Expected Standard or Above:

All Pupils	2016					2017					2018				
	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	54.9	71.6	61.0	64.9	43.4	62.6	68.2	67.6	70.5	51.7	66.3	69.9	68.4	70.9	54.0
National Avge	66.0	74.0	69.8	72.5	53.5	71.6	76.2	74.9	77.0	61.1	75.3	78.2	75.5	77.6	64.4
Gap	-11.1	-2.4	-8.8	-7.6	-10.1	-9.0	-8.0	-7.3	-6.5	-9.4	-9.0	-8.3	-7.1	-6.7	-10.4
National Rank	152	119	150	149	151	152	151	152	150	151	151	152	150	150	151
Peterborough Avge	54.9	71.6	61.0	64.9	43.4	62.6	68.2	67.6	70.5	51.7	66.3	69.9	68.4	70.9	54.0
Stat Nbrs Avge	63.5	74.7	68.8	71.1	52.1	68.7	75.9	72.8	75.1	58.9	72.8	77.4	74.2	75.6	62.7
Gap	-8.6	-3.1	-7.8	-6.2	-8.7	-6.1	-7.7	-5.2	-4.6	-7.2	-6.5	-7.5	-5.8	-4.7	-8.7
Stat Nbr Rank	11	10	11	11	11	11	11	11	11	11	11	11	11	11	11
Peterborough Avge	54.9	71.6	61.0	64.9	43.4	62.6	68.2	67.6	70.5	51.7	66.3	69.9	68.4	70.9	54.0
Local Comps Avge	59.0	72.8	66.7	70.7	47.8	66.3	73.2	73.5	76.0	56.7	69.7	74.8	71.8	76.0	59.2
Gap	-4.1	-1.2	-5.7	-5.8	-4.4	-3.7	-5.0	-5.9	-5.5	-5.0	-3.4	-4.9	-3.4	-5.1	-5.2
Local Comps Rank	6	3	5	6	5	6	6	6	6	6	5	6	5	6	5

Disadvantaged	2016					2017					2018				
	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	42.9	62.0	48.3	55.8	29.4	50.7	55.9	56.5	60.7	37.7	56.2	59.2	56.6	60.5	42.2
National Avge	53.2	63.8	57.5	61.0	39.3	59.9	65.8	63.3	66.5	47.5	64.3	67.4	63.9	67.0	50.7
Gap	-10.3	-1.8	-9.2	-5.2	-9.9	-9.2	-9.9	-6.8	-5.8	-9.8	-8.1	-8.2	-7.3	-6.5	-8.5
National Rank	148	90	138	121	144	148	145	123	124	146	146	141	130	125	135
Peterborough Avge	42.9	62.0	48.3	55.8	29.4	50.7	55.9	56.5	60.7	37.7	56.2	59.2	56.6	60.5	42.2
Stat Nbrs Avge	51.6	64.4	56.7	59.2	38.7	56.3	64.7	60.5	63.3	44.8	61.6	66.5	62.5	64.4	49.2
Gap	-8.7	-2.4	-8.4	-3.4	-9.3	-5.6	-8.8	-4.0	-2.6	-7.1	-5.4	-7.3	-5.9	-3.9	-7.0
Stat Nbr Rank	11	9	11	10	11	11	11	10	9	11	11	11	10	10	11
Peterborough Avge	42.9	62.0	48.3	55.8	29.4	50.7	55.9	56.5	60.7	37.7	56.2	59.2	56.6	60.5	42.2
Local Comps Avge	51.2	67.1	58.8	63.6	39.4	59.1	66.3	65.7	69.2	47.9	62.1	67.4	63.3	68.1	50.0
Gap	-8.3	-5.1	-10.5	-7.8	-10.0	-8.4	-10.4	-9.2	-8.5	-10.2	-5.9	-8.2	-6.7	-7.6	-7.8
Local Comps Rank	6	4	5	6	5	5	6	5	5	5	5	5	5	5	5

EAL	2016					2017					2018				
	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	43.2	65.4	58.6	60.4	35.8	56.8	66.0	65.0	68.7	47.4	58.2	67.0	66.5	69.1	48.8
National Avge	58.4	72.6	71.8	73.1	50.4	64.8	74.4	76.1	78.0	58.4	70.5	76.6	77.2	78.8	63.0
Gap	-15.2	-7.2	-13.2	-12.7	-14.6	-8.0	-8.4	-11.1	-9.3	-11.0	-12.3	-9.6	-10.7	-9.7	-14.2
National Rank	148	128	146	143	148	139	141	146	143	142	148	149	149	144	149
Peterborough Avge	43.2	65.4	58.6	60.4	35.8	56.8	66.0	65.0	68.7	47.4	58.2	67.0	66.5	69.1	48.8
Stat Nbrs Avge	54.6	72.2	68.2	70.1	47.4	60.8	73.1	72.3	74.6	55.2	67.4	75.2	74.4	75.7	60.4
Gap	-11.4	-6.8	-9.6	-9.7	-11.6	-4.0	-7.1	-7.3	-5.9	-7.8	-9.2	-8.2	-7.9	-6.6	-11.6

Stat Nbr Rank	11	8	10	10	11
Peterborough Avge	43.2	65.4	58.6	60.4	35.8
Local Comps Avge	55.2	74.3	68.9	72.8	46.9
Gap	-12.0	-8.9	-10.3	-12.4	-11.1
Local Comps Rank	6	5	4	6	5

	10	9	10	9	10
Peterborough Avge	56.8	66.0	65.0	68.7	47.4
Local Comps Avge	63.3	73.5	75.8	79.1	56.1
Gap	-6.5	-7.5	-10.8	-10.4	-8.7
Local Comps Rank	4	5	4	5	4

	11	11	11	10	11
Peterborough Avge	58.2	67.0	66.5	69.1	48.8
Local Comps Avge	68.2	75.2	75.2	78.1	60.4
Gap	-10.0	-8.2	-8.7	-9.0	-11.6
Local Comps Rank	5	6	5	6	5

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2016					
EHCP	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	7.5	10.0	10.0	11.3	3.8
National Avge	14.4	12.9	14.6	14.8	6.9
Gap	-6.9	-2.9	-4.6	-3.5	-3.1
National Rank	135	108	124	110	119
Peterborough Avge	7.5	10.0	10.0	11.3	3.8
Stat Nbrs Avge	12.3	11.4	11.2	11.3	4.3
Gap	-4.8	-1.4	-1.2	0.0	-0.5
Stat Nbr Rank	9	7	8	8	7
Peterborough Avge	7.5	10.0	10.0	11.3	3.8
Local Comps Avge	11.3	11.6	11.9	11.9	7.3
Gap	-3.8	-1.6	-1.9	-0.6	-3.5
Local Comps Rank	6	6	4	3	6

2017					
Reading	Writing	Maths	GPS	Combined	
Peterborough Avge	17.3	14.8	9.9	16.0	7.4
National Avge	15.1	12.8	15.3	16.4	7.9
Gap	2.2	2.0	-5.4	-0.4	-0.5
National Rank	48	45	134	82	86
Peterborough Avge	17.3	14.8	9.9	16.0	7.4
Stat Nbrs Avge	15.5	11.6	13.7	15.9	7.3
Gap	1.8	3.2	-3.8	0.1	0.1
Stat Nbr Rank	4	2	9	7	5
Peterborough Avge	17.3	14.8	9.9	16.0	7.4
Local Comps Avge	11.8	8.8	11.8	11.5	5.1
Gap	5.5	6.0	-1.9	4.5	2.3
Local Comps Rank	3	1	5	2	2

2018					
Reading	Writing	Maths	GPS	Combined	
Peterborough Avge	13.4	9.8	8.5	13.4	7.3
National Avge	16.4	13.1	15.3	15.9	8.6
Gap	-3.0	-3.3	-6.8	-2.5	-1.3
National Rank	103	110	132	94	88
Peterborough Avge	13.4	9.8	8.5	13.4	7.3
Stat Nbrs Avge	14.8	10.9	13.4	13.3	6.7
Gap	-1.4	-1.1	-4.9	0.1	0.6
Stat Nbr Rank	9	6	10	7	5
Peterborough Avge	13.4	9.8	8.5	13.4	7.3
Local Comps Avge	9.7	8.2	10.3	8.5	5.3
Gap	3.7	1.6	-1.8	4.9	2.0
Local Comps Rank	2	4	4	2	4

2016					
SEN Support	Reading	Writing	Maths	GPS	Combined

2017				
Reading	Writing	Maths	GPS	Combined

2018				
Reading	Writing	Maths	GPS	Combined

Peterborough Avge	19.2	30.0	27.2	23.8	8.7
National Avge	32.3	32.1	36.0	31.4	15.8
Gap	-13.1	-2.1	-8.8	-7.6	-7.1
National Rank	147	91	140	126	142
Peterborough Avge	19.2	30.0	27.2	23.8	8.7
Stat Nbrs Avge	33.8	35.8	30.9	30.9	16.4
Gap	-14.6	-5.8	-3.7	-7.1	-7.7
Stat Nbr Rank	11	8	10	9	10
Peterborough Avge	19.2	30.0	27.2	23.8	8.7
Local Comps Avge	27.7	33.2	34.4	30.8	13.2
Gap	-8.5	-3.2	-7.2	-7.0	-4.5
Local Comps Rank	6	5	6	6	6

26.3	24.6	33.0	30.2	13.6
37.5	33.6	40.6	38.6	20.5
-11.2	-9.0	-7.6	-8.4	-6.9
146	143	139	139	141
26.3	24.6	33.0	30.2	13.6
36.0	34.5	40.3	37.8	21.3
-9.7	-9.9	-7.3	-7.6	-7.7
10	10	10	10	10
26.3	24.6	33.0	30.2	13.6
36.3	35.7	42.2	41.6	21.9
-10.0	-11.1	-9.2	-11.4	-8.3
6	6	6	6	6

28.3	26.3	27.0	25.3	15.4
43.1	37.6	41.8	39.5	24.0
-14.8	-11.3	-14.8	-14.2	-8.6
149	145	151	148	145
28.3	26.3	27.0	25.3	15.4
40.5	36.8	40.3	37.6	23.2
-12.2	-10.5	-13.3	-12.3	-7.8
11	9	11	11	9
28.3	26.3	27.0	25.3	15.4
38.0	35.3	38.7	39.4	21.5
-9.7	-9.0	-11.7	-14.1	-6.1
6	6	6	6	6

	2016				
Pakistani	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	51.2	73.7	65.9	69.1	45.3
National Avge	56.2	72.8	67.5	72.8	
Gap	-5.0	0.9	-1.6	-3.7	45.3
National Rank	*	*	*	*	*

	2017				
	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	61.4	72.1	66.8	74.8	50.4
National Avge	63.0	75.1	73.8	79.6	55.8
Gap	-1.6	-3.0	-7.0	-4.8	-5.4
National Rank	*	*	*	*	*

	2018				
	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	61.4	69.2	64.8	74.4	48.4
National Avge	69.9	76.9	74.9	79.6	61.1
Gap	-8.5	-7.7	-10.1	-5.2	-12.7
National Rank	*	*	*	*	*

	2016				
White British	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	61.4	74.8	62.1	67.1	47.5
National Avge	67.7	74.1	69.2	71.9	53.9

	2017				
	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	65.8	68.6	69.2	67.8	54.2
National Avge	73.3	76.6	74.5	76.3	61.6

	2018				
	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	70.5	71.3	68.1	70.4	55.7
National Avge	76.5	78.6	75.1	76.8	64.5

Gap	-6.3	0.7	-7.1	-4.8	-6.4
National Rank	*	*	*	*	*

-7.5	-8.0	-5.3	-8.5	-7.4
*	*	*	*	*

-6.0	-7.3	-7.0	-6.4	-8.8
*	*	*	*	*

	2016				
White Other	Reading	Writing	Maths	GPS	Combined
Peterborough Avge	35.0	60.2	52.9	50.8	28.1
National Avge	56.8	67.8	70.2	67.0	
Gap	-21.8	-7.6	-17.3	-16.2	28.1
National Rank	*	*	*	*	*

2017				
Reading	Writing	Maths	GPS	Combined
50.1	60.5	58.5	60.0	41.7
63.4	70.4	74.0	72.2	56.0
-13.3	-9.9	-15.5	-12.2	-14.3
*	*	*	*	*

2018				
Reading	Writing	Maths	GPS	Combined
42.7	52.4	60.9	61.4	42.7
61.0	69.4	75.7	74.6	61.0
-18.3	-17.0	-14.8	-13.2	-18.3
*	*	*	*	*

Notes:

* Data for other LAs not published therefore unable to calculate Rank and Stat Neighbour Averages

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School Standards and Effectiveness Team

Outcomes 2018 - Primary Schools

5. Children Aged 16 Years - Year11

% of Children achieving :

All Pupils	2016				2017				2018			
	Att 8	Prog 8	English and Maths 4-9	English and Maths 5-9	Att 8	Prog 8	English and Maths 4-9	English and Maths 5-9	Att 8	Prog 8	English and Maths 4-9	English and Maths 5-9
Peterborough Avge	46.9	-0.03	55.0	*	42.1	0.07	54.4	35.0	41.9	-0.20	55.4	35.3
National Avge	48.5	0.00	59.3	*	44.6	0.00	59.1	39.6	44.3	-0.08	59.1	39.9
Gap	-1.6	-0.03	-4.3	*	-2.5	0.07	-4.7	-4.6	-2.4	-0.12	-3.7	-4.6
National Rank	138	151	141	*	146	152	152	133	143	123	141	142
Peterborough Avge	46.9	-0.03	55.0	*	42.1	0.07	54.4	35.0	41.9	-0.20	55.4	35.3
Stat Nbrs Avge	48.1	-0.10	58.8	*	44.2	-0.11	59.1	37.9	43.8	-0.16	59.0	38.2
Gap	-1.2	0.07	-3.8	*	-2.1	0.18	-4.7	-2.9	-1.9	-0.04	-3.6	-2.9
Stat Nbr Rank	9	4	10	*	11	5	11	9	10	6	11	11
Peterborough Avge	46.9	-0.03	55.0	*	42.1	0.07	54.4	35.0	41.9	-0.20	55.4	35.3
Local Comps Avge	46.8	-0.10	55.3	*	43.0	-0.08	56.8	35.3	43.1	-0.09	57.5	36.5
Gap	0.1	0.07	-0.3	*	-0.9	0.15	-2.4	-0.3	-1.2	-0.11	-2.1	-1.2
Local Comps Rank	3	3	4	*	6	4	5	4	5	4	5	5

	2016			
Disadvantaged	Reading	Writing	Maths	GPS
Peterborough Avge	42.9	62.0	48.3	55.8
National Avge	53.2	63.8	57.5	61.0
Gap	-10.3	-1.8	-9.2	-5.2
National Rank	148	90	138	121
Peterborough Avge	42.9	62.0	48.3	55.8
Stat Nbrs Avge	51.6	64.4	56.7	59.2
Gap	-8.7	-2.4	-8.4	-3.4
Stat Nbr Rank	11	9	11	10
Peterborough Avge	42.9	62.0	48.3	55.8
Local Comps Avge	51.2	67.1	58.8	63.6
Gap	-8.3	-5.1	-10.5	-7.8
Local Comps Rank	6	4	5	6

	2017			
	Reading	Writing	Maths	GPS
	50.7	55.9	56.5	60.7
	59.9	65.8	63.3	66.5
	-9.2	-9.9	-6.8	-5.8
	148	145	123	124
	50.7	55.9	56.5	60.7
	56.3	64.7	60.5	63.3
	-5.6	-8.8	-4.0	-2.6
	11	11	10	9
	50.7	55.9	56.5	60.7
	59.1	66.3	65.7	69.2
	-8.4	-10.4	-9.2	-8.5
	5	6	5	5

	2018			
	Reading	Writing	Maths	GPS
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0

	2016			
EAL	Reading	Writing	Maths	GPS
Peterborough Avge	43.2	65.4	58.6	60.4
National Avge	58.4	72.6	71.8	73.1
Gap	-15.2	-7.2	-13.2	-12.7
National Rank	148	128	146	143
Peterborough Avge	43.2	65.4	58.6	60.4
Stat Nbrs Avge	54.6	72.2	68.2	70.1
Gap	-11.4	-6.8	-9.6	-9.7
Stat Nbr Rank	11	8	10	10

	2017			
	Reading	Writing	Maths	GPS
	56.8	66.0	65.0	68.7
	64.8	74.4	76.1	78.0
	-8.0	-8.4	-11.1	-9.3
	139	141	146	143
	56.8	66.0	65.0	68.7
	60.8	73.1	72.3	74.6
	-4.0	-7.1	-7.3	-5.9
	10	9	10	9

	2018			
	Reading	Writing	Maths	GPS
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0

Peterborough Avge	43.2	65.4	58.6	60.4
Local Comps Avge	55.2	74.3	68.9	72.8
Gap	-12.0	-8.9	-10.3	-12.4
Local Comps Rank	6	5	4	6

2016				
EHCP	Reading	Writing	Maths	GPS
Peterborough Avge	7.5	10.0	10.0	11.3
National Avge	14.4	12.9	14.6	14.8
Gap	-6.9	-2.9	-4.6	-3.5
National Rank	135	108	124	110
Peterborough Avge	7.5	10.0	10.0	11.3
Stat Nbrs Avge	12.3	11.4	11.2	11.3
Gap	-4.8	-1.4	-1.2	0.0
Stat Nbr Rank	9	7	8	8
Peterborough Avge	7.5	10.0	10.0	11.3
Local Comps Avge	11.3	11.6	11.9	11.9
Gap	-3.8	-1.6	-1.9	-0.6
Local Comps Rank	6	6	4	3

56.8	66.0	65.0	68.7
63.3	73.5	75.8	79.1
-6.5	-7.5	-10.8	-10.4
4	5	4	5

2017			
Reading	Writing	Maths	GPS
17.3	14.8	9.9	16.0
15.1	12.8	15.3	16.4
2.2	2.0	-5.4	-0.4
48	45	134	82
17.3	14.8	9.9	16.0
15.5	11.6	13.7	15.9
1.8	3.2	-3.8	0.1
4	2	9	7
17.3	14.8	9.9	16.0
11.8	8.8	11.8	11.5
5.5	6.0	-1.9	4.5
3	1	5	2

0.0	0.0	0.0	0.0

2018			
Reading	Writing	Maths	GPS
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0

2016				
SEN Support	Reading	Writing	Maths	GPS
Peterborough Avge	19.2	30.0	27.2	23.8
National Avge	32.3	32.1	36.0	31.4
Gap	-13.1	-2.1	-8.8	-7.6
National Rank	147	91	140	126
Peterborough Avge	19.2	30.0	27.2	23.8

2017			
Reading	Writing	Maths	GPS
26.3	24.6	33.0	30.2
37.5	33.6	40.6	38.6
-11.2	-9.0	-7.6	-8.4
146	143	139	139
26.3	24.6	33.0	30.2

2018			
Reading	Writing	Maths	GPS
0.0	0.0	0.0	0.0

Stat Nbrs Avge	33.8	35.8	30.9	30.9
Gap	-14.6	-5.8	-3.7	-7.1
Stat Nbr Rank	11	8	10	9
Peterborough Avge	19.2	30.0	27.2	23.8
Local Comps Avge	27.7	33.2	34.4	30.8
Gap	-8.5	-3.2	-7.2	-7.0
Local Comps Rank	6	5	6	6

	36.0	34.5	40.3	37.8
	-9.7	-9.9	-7.3	-7.6
	10	10	10	10
	26.3	24.6	33.0	30.2
	36.3	35.7	42.2	41.6
	-10.0	-11.1	-9.2	-11.4
	6	6	6	6

	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0

	2016			
Pakistani	Reading	Writing	Maths	GPS
Peterborough Avge	51.2	73.7	65.9	69.1
National Avge	56.2	72.8	67.5	72.8
Gap	-5.0	0.9	-1.6	-3.7
National Rank	*	*	*	*

	2017			
	Reading	Writing	Maths	GPS
	61.4	72.1	66.8	74.8
	63.0	75.1	73.8	79.6
	-1.6	-3.0	-7.0	-4.8
	*	*	*	*

	2018			
	Reading	Writing	Maths	GPS
	0.0	0.0	0.0	0.0
	*	*	*	*

	2016			
White British	Reading	Writing	Maths	GPS
Peterborough Avge	61.4	74.8	62.1	67.1
National Avge	67.7	74.1	69.2	71.9
Gap	-6.3	0.7	-7.1	-4.8
National Rank	*	*	*	*

	2017			
	Reading	Writing	Maths	GPS
	65.8	68.6	69.2	67.8
	73.3	76.6	74.5	76.3
	-7.5	-8.0	-5.3	-8.5
	*	*	*	*

	2018			
	Reading	Writing	Maths	GPS
	0.0	0.0	0.0	0.0
	*	*	*	*

	2016			
White Other	Reading	Writing	Maths	GPS
Peterborough Avge	35.0	60.2	52.9	50.8
National Avge	56.8	67.8	70.2	67.0
Gap	-21.8	-7.6	-17.3	-16.2
National Rank	*	*	*	*

	2017			
	Reading	Writing	Maths	GPS
	50.1	60.5	58.5	60.0
	63.4	70.4	74.0	72.2
	-13.3	-9.9	-15.5	-12.2
	*	*	*	*

	2018			
	Reading	Writing	Maths	GPS
	0.0	0.0	0.0	0.0
	*	*	*	*

Notes:

* Data for other LAs not published therefore unable to calculate Rank and Stat Neighbour Averages

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School Standards and Effectiveness Team

Outcomes 2018 - Rural Primary Schools

EYFSP

	% GLD			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Ave	74.1	75.6	77.5	11.2	12.5	10.8	4.8	4.9	6.0
Peterborough	62.9	63.1	66.7				-6.4	-7.6	-4.8
National	69.3	70.7	71.5						

Phonics

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Ave	92.6	94.8	88.2	4.9	5.7	-0.8	1.3	3.2	-3.6
Peterborough	87.6	89.2	89.0				-3.7	-2.4	-2.8
National	91.3	91.6	91.8						

Key Stage 1 - Reading

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Ave	80.0	79.8	78.1	11.6	10.4	10.3	6.0	4.3	2.7
Peterborough	68.4	69.4	67.8				-5.6	-6.1	-7.6
National	74.0	75.5	75.4						

Key Stage 1 - Writing

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Avege	70.9	77.2	74.7	10.1	14.4	12.6	5.4	9.0	4.8
Peterborough	60.8	62.8	62.1				-4.7	-5.4	-7.8
National	65.5	68.2	69.9						

Key Stage 1 - Maths

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Avege	80.1	78.9	83.2	10.9	8.6	11.5	7.5	3.8	7.1
Peterborough	69.2	70.3	71.7				-3.4	-4.8	-4.4
National	72.6	75.1	76.1						

Key Stage 2 - Reading

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Avege	76.8	72.1	80.4	21.9	9.5	14.1	10.8	0.5	5.1
Peterborough	54.9	62.6	66.3				-11.1	-9.0	-9.0
National	66.0	71.6	75.3						

Key Stage 2 - Writing

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									

Rural Aveg	79.5	76.4	78.9	7.9	8.2	9.0	5.5	0.2	0.7
Peterborough	71.6	68.2	69.9				-2.4	-8.0	-8.3
National	74.0	76.2	78.2						

Key Stage 2 - GPS

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Aveg	75.6	62.2	77.2	10.7	-8.3	6.3	3.1	-14.8	-0.4
Peterborough	64.9	70.5	70.9				-7.6	-6.5	-6.7
National	72.5	77.0	77.6						

Key Stage 2 - Maths

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Aveg	71.9	72.5	76.5	10.9	4.9	8.1	2.1	-2.4	1.0
Peterborough	61.0	67.6	68.4				-8.8	-7.3	-7.1
National	69.8	74.9	75.5						

Key Stage 2 - Combined (R,W,M)

	% at Expected Level			Gap to Peterborough Avg			Gap to National		
	2016	2017	2018	2016	2017	2018	2016	2017	2018
All Pupils									
Rural Aveg	58.2	62.5	65.7	14.8	10.8	11.7	4.7	1.4	1.3
Peterborough	43.4	51.7	54.0				-10.1	-9.4	-10.4
National	53.5	61.1	64.4						

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CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 9
3 JANUARY 2019	PUBLIC REPORT

Report of:	Director of Law and Governance	
Contact Officer(s):	Paulina Ford, Senior Democratic Services Officer	Tel. 01733 452508

MONITORING SCRUTINY RECOMMENDATIONS

R E C O M M E N D A T I O N S	
FROM: Director of Law and Governance	Deadline date: N/A
<p>It is recommended that the Children and Education Scrutiny Committee:</p> <ol style="list-style-type: none"> 1. Considers the responses from Cabinet Members and Officers to recommendations made at previous meetings as attached in Appendix 1 to the report and provides feedback including whether further monitoring of each recommendation is required. 	

1. ORIGIN OF REPORT

1.1 The Children and Education Scrutiny Committee agreed at a meeting held on 3 July 2017 that a report be provided at each meeting to note the outcome of any recommendations made at the previous meeting held thereby providing an opportunity for the Committee to request further monitoring of the recommendation should this be required.

2. PURPOSE AND REASON FOR REPORT

2.1 The report enables the Children and Education Scrutiny Committee to monitor and track progress of recommendations made to the Executive or Officers at previous meetings.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference No. *Part 3, Section 4 - Overview and Scrutiny Functions, paragraph 3.3:*

The Scrutiny Committees will:

- (a) *Review and scrutinise the Executive, Committee and officer decisions and performance in connection with the discharge of any of the Council's functions;*
- (b) *Review and scrutinise the Council's performance in meeting the aims of its policies and performance targets and/or particular service areas;*
- (c) *Question Members of the Executive, Committees and senior officers about their decisions and performance of the Council, both generally and in relation to particular decisions or projects;*
- (d) *Make recommendations to the Executive and the Council as a result of the scrutiny process.*

3. **TIMESCALES**

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	N/A
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4. **BACKGROUND**

4.1 Appendix 1 of the report sets out the recommendations made to Cabinet Members or Officers at previous meetings of the Scrutiny Committee. It also contains summaries of any action taken by Cabinet Members or Officers in response to the recommendations.

4.2 The progress status for each recommendation is indicated and if the Scrutiny Committee confirms acceptance of the items marked as completed they will be removed from the list. In cases where action on the recommendation is outstanding or the Committee does not accept the matter has been adequately completed it will be kept on the list and reported back to the next meeting of the Committee. It will remain on the list until such time as the Committee accepts the recommendation as completed.

5. **ANTICIPATED OUTCOMES OR IMPACT**

5.1 Timelier monitoring of recommendations made will assist the Scrutiny Committee in assessing the impact and consequence of the recommendations.

6. **REASON FOR THE RECOMMENDATION**

6.1 To assist the Committee in assessing the impact and consequence of recommendations made at previous meetings.

7. **BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

7.1 Minutes of the Children and Education Scrutiny meeting held on 1 November 2018

8. **APPENDICES**

8.1 Appendix 1 – Recommendation Monitoring Report

CHILDREN AND EDUCATION SCRUTINY COMMITTEE

Meeting date Recommendations Made	Portfolio Holder / Directorate Responsible	Agenda Item Title	Recommendation Made	Action Taken	Progress Status
1 NOVEMBER 2018	Cabinet Member for Education, Skills and University / Director of Education	Education Review Monitoring Report	<p>RECOMMENDATION</p> <p>The Children and Education Scrutiny Committee RESOLVED to recommend that the Director of Education provide the Committee with a report to their September 2019 meeting providing the unvalidated examination data for Key Stages 1, 2, 4 and 5 from all schools across the city.</p>	Report to be provided at the September 2019 meeting of the Committee.	Ongoing

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CHILDREN AND EDUCATION SCRUTINY COMMITTEE	AGENDA ITEM No. 10
3 JANUARY 2019	PUBLIC REPORT

Report of:	Director of Law and Governance		
Cabinet Member(s) responsible:	Cabinet Member for Resources		
Contact Officer(s):	Paulina Ford, Senior Democratic Services Officer	Tel. 01733 452508	

FORWARD PLAN OF EXECUTIVE DECISIONS

R E C O M M E N D A T I O N S	
FROM: Senior Democratic Services Officer	Deadline date: N/A
<p>It is recommended that the Children and Education Scrutiny Committee:</p> <ol style="list-style-type: none"> 1. Considers the current Forward Plan of Executive Decisions and identifies any relevant items for inclusion within their work programme or request further information. 	

1. ORIGIN OF REPORT

1.1 The report is presented to the Committee in accordance with the Terms of Reference as set out in section 2.2 of the report.

2. PURPOSE AND REASON FOR REPORT

2.1 This is a regular report to the Children and Education Scrutiny Committee outlining the content of the Forward Plan of Executive Decisions.

2.2 This report is for the Children and Education Scrutiny Committee to consider under its Terms of Reference No. Part 3, Section 4 - Overview and Scrutiny Functions, paragraph 3.3:

The Scrutiny Committees will:

(f) Hold the Executive to account for the discharge of functions in the following ways:

- ii) By scrutinising Key Decisions which the Executive is planning to take, as set out in the Forward Plan of Executive Decisions;

3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	N/A
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4. BACKGROUND AND KEY ISSUES

4.1 The latest version of the Forward Plan of Executive Decisions is attached at Appendix 1. The

Forward Plan contains those Executive Decisions which the Leader of the Council believes that the Cabinet or individual Cabinet Member(s) can take and any new key decisions to be taken after 7 January 2019.

4.2 The information in the Forward Plan of Executive Decisions provides the Committee with the opportunity of considering whether it wishes to seek to influence any of these executive decisions, or to request further information.

4.3 If the Committee wished to examine any of the executive decisions, consideration would need to be given as to how this could be accommodated within the work programme.

4.4 As the Forward Plan is published fortnightly any version of the Forward Plan published after dispatch of this agenda will be tabled at the meeting.

5. CONSULTATION

5.1 Details of any consultation on individual decisions are contained within the Forward Plan of Executive Decisions.

6. ANTICIPATED OUTCOMES OR IMPACT

6.1 After consideration of the Forward Plan of Executive Decisions the Committee may request further information on any Executive Decision that falls within the remit of the Committee.

7. REASON FOR THE RECOMMENDATION

7.1 The report presented allows the Committee to fulfil the requirement to scrutinise Key Decisions which the Executive is planning to take, as set out in the Forward Plan of Executive Decisions in accordance with their terms of reference as set out in Part 3, Section 4 - Overview and Scrutiny Functions, paragraph 3.3.

8. ALTERNATIVE OPTIONS CONSIDERED

8.1 N/A

9. IMPLICATIONS

Financial Implications

9.1 N/A

Legal Implications

9.2 N/A

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

10.1 None

11. APPENDICES

11.1 Appendix 1 – Forward Plan of Executive Decisions

FORWARD PLAN

PART 1 – KEY DECISIONS

In the period commencing 28 clear days after the date of publication of this Plan, Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below

PETERBOROUGH CITY COUNCIL'S FORWARD PLAN OF EXECUTIVE DECISIONS

in **Part 1**. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

If the decision is to be taken by an individual Cabinet Member, the name of the Cabinet Member is shown against the decision, in addition to details of the Councillor's portfolio. If the decision is to be taken by the Cabinet, this too is shown against the decision and its members are as listed below:

Cllr Holdich (Leader); Cllr Fitzgerald (Deputy Leader); Cllr Ayres; Cllr Cereste; Cllr Hiller, Cllr Lamb; Cllr Smith; Cllr Seaton and Cllr Walsh.

This Plan should be seen as an outline of the proposed decisions for the forthcoming month and it will be updated on a fortnightly basis to reflect new key-decisions. Each new Plan supersedes the previous Plan and items may be carried over into forthcoming Plans. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to philippa.turvey@peterborough.gov.uk, Democratic and Constitutional Services Manager, Legal and Governance Department, Town Hall, Bridge Street, PE1 1HG (fax 08702 388039). Alternatively, you can submit your views via e-mail to or by telephone on 01733 452460. For each decision a public report will be available from the Democratic Services Team one week before the decision is taken.

PART 2 – NOTICE OF INTENTION TO TAKE DECISION IN PRIVATE

Whilst the majority of the Executive's business at the Cabinet meetings listed in this Plan will be open to the public and media organisations to attend, there will be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. In these circumstances the meeting may be held in private, and on the rare occasion this applies, notice will be given within **Part 2** of this document, 'notice of intention to hold meeting in private'. A further formal notice of the intention to hold the meeting, or part of it, in private, will also be given 28 clear days in advance of any private meeting in accordance with The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed (unless a notice of intention to hold the meeting in private has been given).

PART 3 – NOTIFICATION OF NON-KEY DECISIONS

For complete transparency relating to the work of the Executive, this Plan also includes an overview of non-key decisions to be taken by the Cabinet or individual Cabinet Members, these decisions are listed at **Part 3** and will be updated on a weekly basis.

You are entitled to view any documents listed on the Plan, or obtain extracts from any documents listed or subsequently submitted to the decision maker prior to the decision being made, subject to any restrictions on disclosure. There is no charge for viewing the documents, although charges may be made for photocopying or postage. Documents listed on the notice and relevant documents subsequently being submitted can be requested from Philippa Turvey, Democratic and Constitutional Services Manager, Legal and Governance Department, Town Hall, Bridge Street, PE1 1HG (fax 08702 388038), e-mail to philippa.turvey@peterborough.gov.uk or by telephone on 01733 452460.

All decisions will be posted on the Council's website: www.peterborough.gov.uk/executivedeisions. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Democratic and Constitutional Services Manager using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this Plan.

PART 1 – FORWARD PLAN OF KEY DECISIONS

KEY DECISIONS FROM 7 JANUARY 2019

KEY DECISION REQUIRED	DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT APPENDICES AND REASONS FOR EXEMPTION
<p>Bus Operator Concessionary Fare Reimbursement - KEY/07JAN19/01 Approval is sought for spend on reimbursement to bus operators for ENCTS (English National Concessionary Travel Scheme) for the financial years 2018/19, 2019/20 & 2020/21</p>	<p>Councillor Hiller, Cabinet Member For Growth, Planning, Housing And Economic Development</p>	<p>31 March 2019</p>	<p>Growth, Environment And Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Negotiations with bus operators will be undertaken in order to get an agreed rate at which they will be reimbursed.</p>	<p>Andy Bryan, Passenger Transport Officer, Tel: 01733 317458, andrew.bryan@peterborough.gov.uk Charlotte Palmer, Group Manager - Transport & Environment, Tel: 01733 453538, charlotte.palmer@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</p>

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<p>Approval of funding for the provision of accommodation to reduce homelessness - KEY/07JAN19/02</p> <p>Following Cabinet Decision JAN18/CAB/18 this is a new project to increase the supply of housing and address the demand for accommodation resulting from the increase in homelessness</p>	<p>Councillor Seaton, Cabinet Member For Resources</p>	<p>January 2019</p>	<p>Growth, Environment And Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p> <p>The issues associated with homelessness in Peterborough have been subject to significant discussion in various forums, including the Council's Adults and Communities Scrutiny, Cabinet and Full Council</p>	<p>Adrian Chapman, Service Director for Communities and Safety Tel 01733 863887 Email: adrian.chapman@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</p>

PREVIOUSLY ADVERTISED KEY DECISIONS

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<p>97</p> <p>1. Affordable Warmth Strategy 2019 – 2021 KEY/17APR17/03 Recommendation to approve the Affordable Warmth Strategy 2019 – 2021</p>	<p>Councillor Walsh, Cabinet Member for Communities</p>	<p>2019</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p> <p>The draft strategy will be placed on PCC Consultation pages for 3 week consultation period</p>	<p>Sharon Malia, Housing Programmes Manager, Tel: 01733 863764 sharon.malia@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>BRE Integrated Dwelling Level Housing Stock Modelling Report July 2016 Housing Renewals Policy 2017 – 2019</p>

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<p>2. Approval to award places on the Pseudo DPS for Residential Care Providers - KEY/29MAY17/04 Provide permission for the Council to enter into contractual arrangements with Residential Care Providers following the publication of a PIN notice inviting providers to submit prices and sign up to the Council's Residential Care Terms and Conditions. This ensures compliance with the Public Procurement Regulations 2015 and the Care Act 2014</p>	<p>Councillor Fitzgerald, Deputy Leader and Cabinet Member for Integrated Adult Social Care and Health</p>	<p>December 2018</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p>	<p>Gary Jones, Interim Head of Adults Commissioning Social Care Tel: 01733 452450, Email: gary.jones@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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3.	Award of Contract - Social Care Platform - KEY/24JULY17/01 To approve the award of a contract to develop and implement a technology platform that would sit across the current adult and children's social care IT systems	Councillor David Seaton Cabinet Member for Resources	December 2018 Growth, Environment & Resources Scrutiny Committee	All Wards	Relevant internal and external stakeholders. N/A	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>
4.	Award of Contract - Social Care e-marketplace – KEY/24JULY17/02 To approve the awarding of a contract to provide a social care e-marketplace IT system	Councillor David Seaton Cabinet Member for Resources	December 2018 Growth, Environment & Resources Scrutiny Committee	All Wards	Relevant internal and external stakeholders. N/A	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

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5.	Award of Contract - Social Care Operating Model – KEY/24JULY17/05 To approve the awarding of a contract to develop a social care operating model	Councillor David Seaton Cabinet Member for Resources	December 2018 Growth, Environment & Resources Scrutiny Committee	All Wards	Relevant internal and external stakeholders. N/A	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

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6.	Acquisition of Regeneration Site – KEY/24JULY17/06 To approve the acquisition of a local regeneration site.	Councillor David Seaton Cabinet Member for Resources	December 2018 Growth, Environment & Resources Scrutiny Committee	Central	Relevant Internal and External Stakeholders.	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

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<p>7. Continuation of Housing Renewal Policy grants through the Care & Repair Agency – KEY/18SEP17/02 Permission is sought to continue to use the current tendering processes for non framework works funded through Repairs Assistance Grants and Disabled Facility Grants. A full procurement process is being undertaken to introduce frameworks for all of this work which is aimed to be in place by the 1st May 2018. This interim arrangement will allow the capital programme to be continued</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>December 2018</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>All</p>	<p>Relevant internal and external stakeholders. CMDN published on website</p>	<p>Sharon Malia, Housing Programmes Manager, Tel: 01733 863764 Email: sharon.malia@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>8. Award of contract for the expansion and partial remodelling of Ken Stimpson Community School – KEY/18SEP17/03 The intention is to expand the school by 2 forms of entry (300 additional pupils plus 150 sixth form) to meet the growing need for secondary school places. A new building block is planned on the site with an extension to the dinning hall and minor remodelling to an adjacent building. As part of the remodelling the on site library will be demolished - following its relocation to a suitable site close by.</p>	<p>Councillor Lynne Ayres, Cabinet Member for Education, Skills and University</p>	<p>December 2018</p>	<p>Children and Education Scrutiny Committee</p>	<p>Werrington</p>	<p>Relevant internal and external stakeholders.</p> <p>Consultation will include: Senior School Management team, Sport England, local residents and the Department For Education</p>	<p>Stuart Macdonald, Property Manager.</p> <p>Tel: 07715 802 489. Email: stuart.macdonald@pet-erborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>School Organisation Plan 2015 -2022</p>

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<p>9. Approval of contract for the delivery of Lot 1 - General Information, Advice and Guidance Services and Lot 2 - Specialist Information, Advice and Guidance Services – KEY/16OCT17/04 Following competitive procurement of these services, to approve the contract to deliver Lot 1 Generalist Information, Advice and Guidance Services - Homelessness Prevention; and Lot 2 Specialist Information, Advice and Guidance Services - supporting protected characteristic groups.</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Adults and Communities</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Voluntary sector advice agencies consulted in service design. Market testing of providers has also taken place.</p>	<p>Ian Phillips, Senior Policy Manager Tel: 01733 863849 Email: ian.phillips@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published</p>

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105	<p>10. ICT Infrastructure works for Fletton Quays – KEY/13NOV17/02 To agree to the procurement of ICT infrastructure works for Fletton Quays</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment & Resources Scrutiny Committee</p>	<p>N/A</p>	<p>Relevant internal and external stakeholders</p>	<p>Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published. The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</p>

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11.	Expansion and Remodelling of Marshfields School – KEY/11DEC17/03 To approve the proposed expansion and remodelling of Marshfields school	Councillor Lynne Ayres, Cabinet Member for Education, Skills and University	December 2018 Children and Education Scrutiny Committee	Dogsthorpe Ward	Relevant internal and external stakeholders. Public Consultation Meeting	Sharon Bishop, Capital Projects & Assets Officer Tel: 01733 863997 Email: Sharon.bishop@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. School Organisational Plan
12.	Purchase of land and building in the centre of Peterborough – KEY/11DEC17/06 To delegate authority to the Corporate Director of Growth and Regeneration to purchase the property	Councillor David Seaton Cabinet Member for Resources	December 2018 Growth, Environment and Resources Scrutiny Committee	Central	Relevant internal and external stakeholders	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

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<p>13. Purchase of building in the centre of Peterborough – KEY/11DEC17/08 To delegate authority to the Corporate Director of Growth and Regeneration to purchase the property</p>	<p>Councillor David Seaton Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Central</p>	<p>Relevant internal and external stakeholders</p>	<p>Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p>
<p>14. Purchase of land to the east of the city - KEY/25DEC17/02 Delegate authority to the Corporate Director of Growth and Regeneration to purchase the property.</p>	<p>Cabinet Member for Resources, Councillor Seaton</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>East</p>	<p>Relevant internal and external stakeholders</p>	<p>Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p>

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<p>15. A605 Whittlesey Access Phase 2 - Stanground Access - KEY/25DEC17/03 To approve the design and construction of the A605 Stanground East Junction Improvements for the financial year of 2017/18 - 2018-19 and authorise the associated package of work to be issued to Skanska Construction UK Limited under the Council's existing agreement with SKANSKA dated 18th September 2013 (the Highways Services Agreement).</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Stanground South</p>	<p>Relevant internal and external stakeholders.</p> <p>The scheme is included in the fourth Local Transport Plan. Further consultation will be undertaken during the design process, including ward Councillors.</p>	<p>Lewis Banks, Principal Sustainable Transport Planning Officer.</p> <p>Tel: 01733 317465, Email: lewis.banks@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>Fourth Local Transport Plan: www.peterborough.gov.uk/ltp National Productivity Investment Fund for the Local Road Network Application Form: https://www.peterborough.gov.uk/upload/www.peterborough.gov.uk/residents/transport-and-streets/A605Application.pdf?inline=true</p>

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<p>16. Approval of funding allocation for the improvement to open spaces in the CAN Do area of the city as part of the capital regeneration programme for the area - KEY/25DEC17/04 Improvement to open spaces in the CAN Do area of the city as part of the capital regeneration programme for the area</p>	<p>Councillor Cereste, Cabinet Member for Waste and Street Scene</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Central, North & Park wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Community engagement with local residents, businesses & partner organisations</p>	<p>Cate Harding, Community Capacity Manager.</p> <p>Tel: 01733 317497. Email: Cate.harding@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>Budget allocation in MTFP 2017/18</p>
<p>17. Approval of funding allocation for community facility improvements in the CAN Do area of the city as part of the capital Regeneration Programme for the area - KEY/25DEC17/05 community facility improvements in the CAN Do area of the city as part of the capital Regeneration Programme for the area</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Central, North & Park wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Community engagement with residents, groups, businesses and partner organisations</p>	<p>Cate Harding, Community Capacity Manager.</p> <p>Tel: 01733 317497. Email: cate.harding@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>Budget allocation of £4m in MTFP 2017/8</p>

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18. Approval of funding allocation for the public realm improvements within the CAN Do area of the city as part of the capital regeneration programme for the area - KEY/25DEC17/06 public realm improvements within the CAN Do area	Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development	December 2018	Growth, Environment and Resources Scrutiny Committee	Central, North & Park wards	Relevant internal and external stakeholders. Community engagement with local residents, groups, businesses and partner agencies	Cate Harding, Community Capacity Manager. Tel: 01733 317497. Email: cate.harding@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. Budget allocation £3m in MTFP 2017/18
19. Extension to the Section 75 Agreement for Learning Disabilities Services KEY/30APRIL18/01 Extension of the existing staff and commissioned arrangements for a period of 12 months	Councillor Fitzgerald, Deputy Leader and Cabinet Member for Integrated Adult Social Care and Health	December 2018	Health Scrutiny Committee	All wards	Consultation with key stakeholders to agree this interim approach	Cris Green Tel: 01733 207164 Email: cris.green@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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<p>20. Authority to enter into contracts with suppliers following termination of the Amey Contract – KEY/14MAY18/01 To authorise the Corporate Director for Growth & Regeneration to enter into contracts for a limited period with suppliers originally subcontracted by Amey whose arrangements will cease in September 2018. The services supplied are managed by NPS Ltd and will be included in an upcoming tender as follows: (i) Building Management Services (Plumbing and Water, Gas Maintenance, Fire Equipment, Lifts etc. (ii) External Maintenance (iii) General Repairs</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>Extensive consultation with colleagues within the Council and the subcontracted suppliers. The consultation with suppliers has focused on the immediate arrangements post Amey and alerting them to the fact that this business will be subject to full procurement within the next 3 months.</p>	<p>Andy Cox, Senior Contracts & Partnerships Manager, Tel: 452465, Email: andy.cox@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published</p>

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<p>21. Approval for contract to be awarded to Skanska to deliver widening of the A605 Oundle Road between Alwalton and Lynch Wood Business Park - KEY/11JUN18/03 Approval for contract to be awarded to Skanska to deliver widening of the A605 Oundle Road between Alwalton and Lynch Wood Business Park. The council has received funding (£720k) from the Cambridgeshire and Peterborough Combined Authority to deliver the scheme. In addition the council has also allocated internal funding (£773k) towards the scheme.</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Orton Waterville</p>	<p>Relevant internal and external stakeholders</p> <p>Consultation will take place once the scheme design is completed. This is expected to be later this summer.</p>	<p>Lewis Banks, Principal Sustainable Transport Planning Officer.</p> <p>Tel: 01733 317465, Email: lewis.banks@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p>Cambridgeshire and Peterborough Combined Authority meeting notes confirming grant funding allocation. Also CMDN for award of contract to Skanska for provision of Professional Services under Peterborough Highway Services partnership.</p>

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22.	Disposal of freehold in Centre of the City - KEY/12JUN18/01 To delegate authority to the Corporate Director of Growth and Regeneration to sell the property	Councillor Seaton, Cabinet Member for Resources	December 2018	Growth, Environment and Resources Scrutiny Committee	Central	Relevant internal and external stakeholders	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

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<p>23. To approve the awarding of contracts to external providers following a competitive tender exercise led by Cambridgeshire County Council. - KEY/25JUNE18/02 Cambridgeshire County has recently conducted a tendering exercise to establish a Dynamic Purchasing System for the provision Supported Living Services for Adults with a Learning Disability (Reference number: DN311905). Peterborough City Council is the named authority under this arrangement and would want to commission care and support packages (call-off).</p>	<p>Councillor Fitzgerald, Deputy Leader and Cabinet Member for Integrated Adult Social Care and Health</p>	<p>December 2018</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders</p> <p>Relevant consultations has been carried out with the service users, family carers, Health colleagues and care and support providers across Cambridgeshire and Peterborough.</p>	<p>Mubarak Darbar, Head of Integrated Commissioning, Tel: 07718654207, Email: mubarak.darbar@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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24.	<p>Approval of funding for the provision of accommodation to reduce homelessness KEY/23JULY18/02 - Following Cabinet Decision JAN18/CAB/18 this is a new project to increase the supply of housing and address the demand for accommodation resulting from the increase in homelessness</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p> <p>The issues associated with homelessness in Peterborough have been subject to significant discussion in various forums, including the Council's Adults and Communities Scrutiny, Cabinet and Full Council</p>	<p>Adrian Chapman, Service Director for Communities and Safety. Tel 01733 863887 Email: adrian.chapman@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p><i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p>
25.	<p>IT Strategy – KEY/3SEP18/01 Approval of an IT Strategy and associated investment for the 2019 to 2022 time period</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>N/A</p>	<p>Relevant internal and external stakeholders</p>	<p>Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk</p>	<p>IT Improvement Plan 23/07/18. There will be the possibility of an exempt annex if the report contains commercial information.</p> <p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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26.	University Delivery Vehicle – KEY/3SEP18/02 Approval and setting up of an appropriate delivery vehicle with University project partners to move council assets to enable the deliver of the university.	Councillor Lynne Ayres, Cabinet Member for Education, Skills and University	December 2018	Growth, Environment and Resources Scrutiny Committee	Central	Relevant internal and external stakeholders	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p><i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p>

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<p>27. Approval of funding for the provision of accommodation to reduce homelessness – KEY/17SEP18/02 Following Cabinet Decision JAN18/CAB/18 this is a new project to increase the supply of housing and address the demand for accommodation resulting from the increase in homelessness</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>December 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All wards</p>	<p>The issues associated with homelessness in Peterborough have been subject to significant discussion in various forums, including the Council's Adults and Communities Scrutiny, Cabinet and Full Council</p>	<p>Adrian Chapman, Service Director for Communities and Safety. adrian.chapman@peterborough.gov.uk</p> <p>carole.coe@peterborough.gov.uk</p>	<p><i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p> <p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>
<p>28. Award of contract for the provision of a Regional Adoption Agency by a Voluntary Adoption Agency– KEY/01OCT18/01 To agree an award of contract relating to the regional adoption services.</p>	<p>Cabinet</p>	<p>4 February 2019</p>	<p>Children and Education Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant Internal and External Stakeholders</p>	<p>Helene Carr, Head of Children's Social Care Commissioning - Peterborough & Cambridgeshire, 07904 909039, helene.carr@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published</p>

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29.	<p>Approval to award six contracts that make up the Community Short Breaks portfolio – KEY/12NOV18/02 Approval to award six contracts that make up the Community Short Breaks portfolio.</p>	<p>Councillor Smith, Cabinet Member for Children’s Services</p>	<p>December 2018</p>	<p>Children and Education Scrutiny Committee</p>	<p>All Wards</p>	<p>Consultation took place with parents and carers of children and young people with disabilities and complex needs to develop the portfolio of services. The service specifications were coproduced with parent carer representation and social care colleagues.</p>	<p>Carrie Gamble, Commissioner, 01733 863931, 07507 889388, carrie.gamble@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>30. Award of Dynamic Purchasing System for external placements for looked after children and/or those with an Education, Health and Care Plan [EHCP] – KEY/12NOV18/04 As per above, for: Independent Fostering Agencies, Residential Children's Homes, Residential [non-maintained] Special Schools and Out of School Tuition. This is a joint commissioning activity with CCC pan CCC and PCC.</p>	<p>Councillor Smith, Cabinet Member for Children's Services</p>	<p>February 2019</p>	<p>Children and Education Scrutiny Committee</p>	<p>All Wards</p>	<p>None planned</p>	<p>Helene Carr - Head of Children's Commissioning, helene.carr@peterborough.gov.uk. 07904909039</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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31.	Amendment to Loan Facility – KEY/12NOV18/05 A loan facility previously approved by Cabinet requires approval of an amendment to that facility	Councillor Seaton, Cabinet Member for Resources	December 2018 Growth, Environment and Resources Scrutiny Committee	All Wards	Detail consultation was undertaken in the original decision to offer the loan facility.	Peter Carpenter, Acting Corporate Director Resources 01733 384564 email peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).
32.	Award of Contract – Environmental Enforcement – KEY/12NOV18/06 Award of contract after completion of procurement process to successful provider for environmental enforcement	Councillor Walsh – Cabinet Member for Communities	December 2018 Growth, Environment and Resources Scrutiny Committee		Internal and external stakeholders.	Rob Hill- Assistant Director, Communities and Safety, rob.hill@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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<p>33. Award of contracts for children's centres in Peterborough – KEY/12NOV18/07 Peterborough City Council, Cambridgeshire County Council and Peterborough and Cambridgeshire Clinical Commissioning Group are working together on transforming the Children, Young People and Families services, delivering the healthy child programme. The children's centre contracts, which support the healthy child programme delivery, end on 31 March 2019. In order to maintain service delivery, whilst work is completed on the transformation programme, approval is to be sought to place contracts with existing providers for a 12 month period, until 31 March 2020.</p>	<p>Councillor Smith – Cabinet Member for Children's Services</p>	<p>December 2018</p>	<p>Children and Education</p>	<p>All Wards</p>	<p>The Joint Commissioning Board has been consulted on this item, which includes legal, procurement and finance. The providers delivering the services have also been engaged.</p>	<p>Pam Setterfield, Children's Commissioner, Tel 01733 863897, pam.setterfield@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>34. Contract Novation in reference to Peterborough City Council Integrated Drug and Alcohol Treatment Service Contract – KEY/26NOV18/01</p> <p>Requesting Contract Novation in regards to Peterborough City Council's Integrated Drug and Alcohol Treatment Service contract from Change Grow Live, to its wholly owned, non-charitable, trading subsidiary, Change Grow Live (CGL) Services Limited. The Novation has been requested by the provider CGL in order to claim back VAT on purchased goods and services in order to provide additional resourcing to the local service.</p>	<p>Cllr Lamb, Cabinet Member for Public Health</p>	<p>December 2018</p>	<p>Health Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p>	<p>Susie.Talbot@cambridgeshire.gov.uk Commissioning Team Manager Public Health JCU Tel: 01223 699838 / 07917521187</p> <p>Val.Thomas@cambridgeshire.gov.uk Consultant in Public Health Tel. 01223 703264/ 07884 183374</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>35. Section 75 for health visiting and school nursing - KEY/26NOV18/03</p> <p>Delegate authority to Cambridgeshire County Council to act as lead local authority in commissioning the Healthy Child Programme (HCP) across Peterborough and Cambridgeshire by way of a section 75 agreement with Cambridgeshire Community Services NHS Trust and Cambridgeshire and Peterborough NHS Foundation Trust (and the associated transfer of HCP funding).</p>	<p>Councillor Lamb, Cabinet Member for Public Health</p>	<p>December 2018</p>	<p>Health Scrutiny Committee</p>	<p>All</p>	<p>Relevant internal and external stakeholders.</p>	<p>Dr Liz Robin, Director of Public Health, Email: liz.robin@peterborough.gov.uk, Tel: 01733 207175</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>36.</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">124</p>	<p>Adoption of the “Dynamic Purchasing System” (DPS) procedure for Public Health contracts with Primary Care providers – KEY/10DEC18/01 –</p> <p>To seek the approval to adopt the “Dynamic Purchasing System” (DPS) procedure for contracts with Primary Care providers for the duration of up to five years. The proposals have been approved by the Cambridgeshire and Peterborough Joint Commissioning Board.</p>	<p>Councillor Lamb, Cabinet Member for Public Health</p>	<p>December 2018</p>	<p>Health Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders.</p>	<p>Claire-Adele Mead Commissioning Team Manager- Primary care and Lifestyles Claire-Adele.Mead@cambridgeshire.gov.uk 07884 250909</p> <p>Val Thomas, Consultant in Public Health Val.Thomas@cambridgeshire.gov.uk 01223 703264/ 07884 183374</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>37. Recommendation to approve the Local Transport Plan programme of capital works for 2019/20 - 2021/22 – KEY/24DEC18/01 The Council expects to be allocated a total transport settlement of £4,193k per year between 2019/20 – 2021/22 comprising of £1,407k Integrated Transport Block Grant and £2,786k Capital Maintenance Block Grant, although this funding has been devolved to the Combined Authority by Government.</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>January 2019</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Appropriate consultation will be undertaken on individual schemes in the programme as required. A briefing note will be prepared for the Growth, Environment and Resources Scrutiny Committee</p>	<p>Lewis Banks, Principal Sustainable Transport Planning Officer, 01733 317465, lewis.banks@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>
<p>38. To approve additional Local Highways Maintenance funding – KEY/24DEC18/02 – The Department for Transport is expected to give Peterborough City Council an additional £1,535,000 for local highway maintenance which will be spent this financial year.</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>January 2019</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Appropriate consultation will be undertaken on individual schemes as required.</p>	<p>Martin Brooker, Senior Engineer, 01733 452691, martin.brooker@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>39. Delegation of duties from Peterborough City Council to Cambridgeshire County Council – KEY/24DEC18/03</p> <p>Agreement to delegate series of functions to Cambridgeshire County Council; to include:</p> <ul style="list-style-type: none"> • Emergency Duty Team • Functions for Customer Service Centre • Functions for safeguarding children through the Multi-Agency Safeguarding Hub (MASH) • Processing of requests through the Early Help Hub • Management of Missing, Exploited and Trafficked Hub (MET Hub) 	<p>Councillor Smith, Cabinet Member for Children’s Services</p>	<p>December 2018</p>	<p>Children and Education Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p> <p>Staff within Cambridgeshire County Council.</p>	<p>Nicola Curley, Assistant Director Children's Services, 01733 864065, nicola.curley@peterborough.gov.uk</p>	<p>Delegation agreement</p>

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<p>40. Interim integrated Contraception and Sexual Health service awarded to Cambridgeshire Community Services – KEY/24DEC18/04 – The Cabinet Member is recommended to award an interim contract for the delivery of an Integrated Contraception and Sexual Health services (iCaSH) within Peterborough to Cambridgeshire Community Services (CCS) for a value of £1,103,774.25. This is in order to allow sufficient time for the transformational recommissioning of sexual and reproductive health services collaboratively between Cambridgeshire and Peterborough local authorities, Cambridgeshire and Peterborough CCG and NHS England.</p>	<p>Councillor Lamb, Cabinet Member for Public Health</p>	<p>January 2019</p>	<p>Health Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders</p>	<p>Charlene Elliott, Sexual Health Commissioner for Cambridgeshire and Peterborough, 01733 863603, charlene.elliott@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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41.	<p>Enhanced highway patch repair funding – KEY/24DEC18/05 – An additional £500k p.a. of capital funding is to be spent on enhanced patch repairs on the highway network from 1 April 2019 for 5 years. This is in lieu of a revenue reduction of £520k p.a.</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>January 2019</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders</p> <p>Consultation was undertaken as part of the budget setting process. Relevant consultation will occur on a scheme by scheme basis.</p>	<p>Kevin Ekins, Asset and Contract Performance Manager, 01733 453448, kevin.ekins@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published</p>
42.	<p>Authority to spot-purchase externally commissioned placement services for looked after children until the mobilization of the new Dynamic Purchasing System – KEY/24DEC18/06 - Authority to spot-purchase externally commissioned placement services for looked after children, pending the launch of the Dynamic Purchasing System [DPS] for external placements in April 2019.</p>	<p>Councillor Smith, Cabinet Member for Children’s Services</p>	<p>December 2018</p>	<p>Children and Education Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders</p>	<p>Helene Carr, Head of Children’s Social Care Commissioning - Peterborough & Cambridgeshire, 07904 909039, helene.carr@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published</p>

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<p>43. To seek the approval to implement the Peterborough City Council Permit Scheme – KEY/24DEC18/07</p> <p>The Permit Scheme (as a scheme defined within the Traffic Management Act) is designed to control and facilitate better consistency and co-ordination of the undertaking of relevant activities on the public highway. It would replace the current system of noticing, but retains similar concepts regarding categories of roads and works.</p>	<p>Councillor Hiller, Cabinet Member for Growth, Planning, Housing and Economic Development</p>	<p>January 2019</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant Internal and External Stakeholders</p> <p>Full external consultation with affected external parties has been undertaken</p>	<p>Peter Tebb, Network and Traffic Manager, 453519 peter.tebb@peterborough.gov.uk</p>	<p>The Peterborough Permit Scheme for Road Works and Street Works, the Permit Scheme Order and Form of Undertaking</p>

PART 2 – NOTICE OF INTENTION TO TAKE DECISIONS IN PRIVATE

KEY DECISIONS TO BE TAKEN IN PRIVATE

KEY DECISION REQUIRED	DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER
<p>Approval of Company Business Plan – KEY/17SEP18/03 New Council Company needs to be set up and ready to trade from 2 February 2019.</p>	Cabinet	17 December 2018	Growth, Environment and Resources Scrutiny Committee	All wards	Relevant internal and external stakeholders. Affected Amey employees and union representatives.	Annette Joyce Service Director – Environment and Economy, 01733 452280 alexandra.maxey@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

PART 3 – NOTIFICATION OF NON-KEY DECISIONS

NON-KEY DECISIONS

<i>DECISION REQUIRED</i>	<i>DECISION MAKER</i>	<i>DATE DECISION EXPECTED</i>	<i>RELEVANT SCRUTINY COMMITTEE</i>	<i>WARD</i>	<i>CONSULTATION</i>	<i>CONTACT DETAILS / REPORT AUTHORS</i>	<i>DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT APPENDICES AND REASONS FOR EXEMPTION</i>
<p>Decision Request for Variation of the Woodston Public Spaces Protection Order</p> <p>Following the outcome of public consultation, this decision request is to seek approval from the Cabinet Member to implement the proposed changes to the order area and conditions for the Woodston Public Spaces Protection Order</p>	<p>Councillor Walsh, Cabinet Member for Communities</p>	<p>January 2019</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>Fletton and Woodston Ward</p>	<p>Relevant internal and external stakeholders.</p> <p>Ward councillors, Police & Crime Commissioner, Chief Constable and general public</p>	<p>Laura Kelsey, Senior Prevention & Enforcement Officer Tel: 01733 453563 Email: laura.kelsey@pete.rborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>Approval to dispose of Thorney Youth Centre and Library by auction.</p> <p>Thorney Youth Centre has been unused for over three years. The library is next door to it and both buildings are old and require significant maintenance. The proposal is to sell these assets and reinvest in some more modern buildings including a new sports pavilion. The library will be relocated potentially alongside other community services (such as the museum) at an alternative location in Thorney.</p>	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>January 2019</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>Eye, Thorney and Newborough</p>	<p>Cabinet Member Decision Notice plus in depth community consultation (Thorney Futures Group amongst others)</p>	<p>Tristram Hill, Strategic Asset Manager Tel: 07849 079787 Email: tristram.hill@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

PREVIOUSLY ADVERTISED DECISIONS

<i>DECISION REQUIRED</i>	<i>DECISION MAKER</i>	<i>DATE DECISION EXPECTED</i>	<i>RELEVANT SCRUTINY COMMITTEE</i>	<i>WARD</i>	<i>CONSULTATION</i>	<i>CONTACT DETAILS / REPORT AUTHORS</i>	<i>DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT APPENDICES AND REASONS FOR EXEMPTION</i>
133 1. Proposal for Loan of Senior Management Staff Under Joint Arrangements – To approve a sharing agreement for senior management staff.	Councillor David Seaton Cabinet Member for Resources	December 2018	Growth, Environment & Resources Scrutiny Committee	All wards	Relevant internal and external stakeholders.	Fiona McMillan Interim Director of Law and Governance Tel: 01733 452361 Email: Fiona.McMillan@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
2. Funding of Information, Advice and Guidance services within the voluntary sector - To authorise award of grants.	Councillor David Seaton Cabinet Member for Resources	December 2018	Growth, Environment & Resources Scrutiny Committee	All wards	Relevant internal and external stakeholders	Ian Phillips Senior Policy Manager Tel: 01733 863849 Email: ian.phillips@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

DECISION REQUIRED		DECISION MAKER	DATE DECISION EXPECTED	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT APPENDICES AND REASONS FOR EXEMPTION
3.	<p>Daily cleanse around Gladstone Street and nearby streets - Daily mechanical cleanse in the area focused around Gladstone Street and other nearby streets. This will encompass a mechanical sweeper and operative.</p>	<p>Councillor Cereste, Cabinet Member for Waste and Street Scene</p>	<p>December 2018</p>	<p>Growth, Environment & Resources Scrutiny Committee</p>	<p>Central Ward</p>	<p>Relevant internal and external stakeholders. Cross party task and finish group report which went to the Growth, Environment and Resources Scrutiny Committee</p>	<p>James Collingridge, Head of Environmental Partnerships, Tel: 01733 864736 Email: james.collingridge@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>
4.	<p>A Lengthmans to be deployed on Lincoln Road Millfield - There will be a daily presence along Lincoln Road, the operative will litter pick, empty bins as well as report fly-tips and other environmental issues.</p>	<p>Councillor Cereste, Cabinet Member for Waste and Street Scene</p>	<p>December 2018</p>	<p>Growth, Environment & Resources Scrutiny Committee</p>	<p>Central Ward</p>	<p>Relevant internal and external stakeholders. Cross party task and finish group report which went to the Growth, Environment and Resources Scrutiny Committee and it was also approved at Full Council as part of the 2017-18 Budget.</p>	<p>James Collingridge, Head of Environmental Partnerships, Tel: 01733 864736 Email: james.collingridge@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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5.	2017/18 VCS grant funding - Award of grant to VCS organisations to provide Information, Advice and Guidance services	Councillor Seaton, Cabinet Member for Resources	December 2018	Adults and Communities Scrutiny Committee	All wards	Relevant internal and external stakeholders.	Ian Phillips Senior Policy Manager Tel: 863849 Email: ian.phillips@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
6.	Inclusion of Investment Acquisition Strategy in the Council's Medium Term Financial Strategy (MTFS) - To recommend to Council that the Investment Acquisition Strategy be included in the Medium Term Financial Strategy to enable the Council to acquire investment properties	Cabinet	3 December 2018	Growth, Environment and Resources	N/A	Relevant internal and external stakeholders	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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7.	Grant funding for voluntary organisations – To provide funding for voluntary organisations in Peterborough to carry out essential support for vulnerable people, particularly in relation to welfare benefits assistance and other crisis support.	Councillor Seaton, Cabinet Member for Resources	December 2018 Adults and Communities Scrutiny Committee	N/A	Relevant internal and external stakeholders.	Ian Phillips Social Inclusion Manager Tel: 01733 863849 Email: Ian.Phillips@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
138.	Approval of Additional Powers to the Combined Authority (Transfer of Powers) - Approve additional powers for the Combined Authority via a Statutory Instrument for Adult Skills Commissioning.	Councillor Holdich, Leader of the Council and Member of the Cambridgeshire and Peterborough Combined Authority	December 2018 Growth, Environment and Resources Scrutiny Committee	All	All Councils in Peterborough and Cambridgeshire have to agree to the transfer	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. Combined Authority Statutory Instrument Request

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9.	To approve consultation on amendments to the Council Tax Reduction Scheme (CTRS) To approve public consultation to enable comments to be considered prior to amendments being introduced to the 2019-20 scheme	Councillor Seaton, Cabinet Member for Resources	December 2018	Growth, Environment and Resources Scrutiny	All Wards	Public Consultation	Peter Carpenter, Acting Corporate Director of Resources, 01733 452520, peter.carpenter@peterborough.gov.uk chris.yates@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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<p>10. To approve the Think Communities approach for Peterborough – Across Cambridgeshire and Peterborough, the public sector are seeking to bring together a combined approach to developing community resilience. The aim of the Think Communities approach is to unite key public sector organisations behind a common set of goals and priorities which support the development of communities, deliver better outcomes and through better early intervention at community level, reduce demand on statutory services.</p> <p>Cabinet will be asked to approve this approach as a key partner in Think Communities.</p>	<p>Councillor Walsh, Cabinet Member for Communities</p>	<p>4 February 2019</p>	<p>Adults and Communities Scrutiny Committee</p>	<p>All wards</p>	<p>Relevant internal and external stakeholders.</p>	<p>Sarah Ferguson, Assistant Director Housing Communities and Youth, sarah.ferguson@peterborough.gov.uk 0791 723 5538</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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<p>11. Implementation of School Transport Policy for children aged 4 to 16 years – Cabinet member to approve the implementation of an updated School Transport Policy for children aged 4 to 16 years, in line with guidance. Policy outlines the Council's duties and how it will exercise its responsibilities in accordance with relevant legislation and guidance. No change to current procedures or eligibility.</p>	<p>Councillor Lynne Ayres, Cabinet Member for Education, Skills and University</p>	<p>December 2018</p>	<p>Children and Education Scrutiny Committee</p>	<p>All Wards</p>	<p>Relevant internal and external stakeholders. 28 consultation period to commence on 12th November. All relevant PCC teams, schools, parents, Family Voice, Appeal Panel Members, transport providers Consultation to placed on the Council website.</p>	<p>Emma Everitt, Capital Projects and Assets Officer, 01733 863660 emma.everitt@Peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p>

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12.	Implementation of the Post-16 Transport Partnership Policy – Approval to implement a new Post-16 Transport Partnership Policy, developed in partnership with parental support groups for young people with SEN.	Councillor Lynne Ayres, Cabinet Member for Education, Skills and University	February 2019	Children and Education Scrutiny Committee	All Wards	<p>Relevant internal and external stakeholders.</p> <p>Policy to be developed with stakeholders. Consultation to follow with all relevant Council teams, schools, colleges, parents. Consultation to be published on the Council website</p>	Emma Everitt, Capital Projects and Assets Officer, 01733 863660 emma.everitt@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.
13.	Adoption of the Regulation 123 List and the Community Infrastructure Levy (CIL) governance policies- To approve the adoption of the revised Regulation 123 List and the consolidated Community Infrastructure Levy (CIL) governance policies	Cabinet	4 February 2019	Growth, Environment & Resources Scrutiny Committee	All Wards	<p>Relevant Internal and External Stakeholders</p> <p>Policy to be developed with stakeholders. Consultation to follow with all relevant Council teams, schools, colleges, parents. Consultation to be published on the Council website</p>	Philip Hylton, Senior Strategic Planning Officer, Tel: 01733 863879, Email:philip.hylton@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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<p>14. Approval of the Further Draft version of the Joint Peterborough and Cambridgeshire Minerals and Waste Local Plan for Public Consultation – Approval of the Further Draft version of the Joint Peterborough and Cambridgeshire Minerals and Waste Local Plan for Public Consultation</p>	Cabinet	4 February 2019	Growth, Environment & Resources Scrutiny Committee	All Wards	<p>Relevant Internal and External Stakeholders</p> <p>The draft Plan will undergo public consultation once it has gained approval from Cabinet.</p>	<p>Richard Kay Head of Sustainable Growth Strategy Email: richard.kay@peterborough.gov.uk Tel: -01733 863795</p>	Further Draft version of the Joint Peterborough and Cambridgeshire Minerals and Waste Local Plan
<p>15. Approve the implementation of a CCTV shared service with Fenland District Council, as declared in Tranche 1 of the budget proposal – Cabinet member to agree with the approach being put forward by the project transformation team</p>	Councillor Walsh, Cabinet Member for Communities	13 December 2018	Adults and Communities Scrutiny Committee	N/A	<p>Relevant Internal and External Stakeholders</p> <p>The budget consultation process has already agreed to this change programme and this has been supported at full council (tranche 1)</p>	<p>Rob Hill - Assistant Director Community Safety - 07815 558081 rob.hill@peterborough.gov.uk</p>	It is not anticipated that there will be any documents other than the report and relevant appendices to be published.

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16.	Disposal of part of freehold in West of the City - Disposal of part of freehold in West of the City	Councillor Seaton, Cabinet Member for Resources	December 2018	Growth, Environment and Resources Scrutiny Committee	Bretton	Relevant internal and external stakeholders	Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk	It is not anticipated that there will be any documents other than the report and relevant appendices to be published. <i>The decision will include an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i>

PART 4 – NOTIFICATION OF KEY DECISIONS TAKEN UNDER URGENCY PROCEDURES

DECISION TAKEN:	DECISION MAKER	DATE DECISION TAKEN	RELEVANT SCRUTINY COMMITTEE	WARD	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	DOCUMENTS RELEVANT TO THE DECISION SUBMITTED TO THE DECISION MAKER INCLUDING EXEMPT APPENDICES AND REASONS FOR EXEMPTION
<p>Amendment of Existing Loan Arrangements to Empower - NOV18/CMDN/57</p> <p>The Cabinet Member:</p> <ol style="list-style-type: none"> 1. Approved the amendment of the terms of the Strategic Partnership with Empower Community Management LLP 2. Approved the amendment of the financing agreement with ECS Peterborough 1 LLP 3. Approved the Council entering into such further agreements with ECS Peterborough 1 LLP and any other body necessary to facilitate the arrangements set out in this report. 4. Delegate to the Corporate Director, Resources and Director of Law and Governance the ability to finalise matters 1 to 3 above. 5. Delegate to the Corporate Director, Resources the ability to extend the funding facility which will be included in the financing agreement at 3. above on a monthly basis for up to 4 months based on the methodology for extending the facility set out in this report 	<p>Councillor Seaton, Cabinet Member for Resources</p>	<p>30 November 2018</p>	<p>Growth, Environment and Resources Scrutiny Committee</p>	<p>All Wards</p>	<p>N/A</p>	<p>Peter Carpenter, Acting Corporate Director, Resources Tel: 01733 384564 Email: Peter.carpenter@peterborough.gov.uk</p>	<p>It is not anticipated that there will be any documents other than the report and relevant appendices to be published.</p> <p><i>The decision included an exempt annexe. By virtue of paragraph 3, information relating to the financial or business affairs of any particular person (including the authority holding that information).</i></p>

DIRECTORATE RESPONSIBILITIES

RESOURCES DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

City Services and Communications (Markets and Street Trading, City Centre Management including Events, Regulatory Services, Parking Services, Vivacity Contract, CCTV and Out of Hours Calls, Marketing and Communications, Tourism and Bus Station, Resilience)

Strategic Finance

Internal Audit

Schools Infrastructure (Assets and School Place Planning)

Waste and Energy

Strategic Client Services (Enterprise Peterborough / Vivacity / SERCO including Customer Services, ICT and Business Support)

PEOPLE AND COMMUNITIES DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Adult Services and Communities (Adult Social Care Operations, Adult Social Care and Quality Assurance, Adult Social Care Commissioning, Early Help – Adults, Children and Families, Housing and Health Improvement, Community and Safety Services, Offender Services)

Children's Services and Safeguarding (Children's Social Care Operations, Children's Social Care Quality Assurance, Safeguarding Boards – Adults and Children's, Child Health, Clare Lodge (Operations), Access to Resources)

Education, People Resources and Corporate Property (Special Educational Needs and Inclusion, School Improvement, City College Peterborough, Pupil Referral Units, Schools Infrastructure)

Business Management and Commercial Operations (Commissioning, Recruitment and Retention, Clare Lodge (Commercial), Early Years and Quality Improvement)

Performance and Information (Performance Management, Systems Support Team)

LAW AND GOVERNANCE DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Democratic Services (Town Hall, Bridge Street, Peterborough, PE1 1HG)

Electoral Services (Town Hall, Bridge Street, Peterborough, PE1 1HG)

Human Resources (Business Relations, HR Policy and Rewards, Training and Development, Occupational Health and Workforce Development)

Information Governance, (Coroner's Office, Freedom of Information and Data Protection)

GROWTH AND REGENERATION DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Development and Construction (Development Management, Planning Compliance, Building Control)

Sustainable Growth Strategy (Strategic Planning, Housing Strategy and Affordable Housing, Climate Change and Environment Capital, Natural and Built Environment) Opportunity Peterborough

Peterborough Highway Services (Network Management, Highways Maintenance, Street Naming and Numbering, Street Lighting, Design and Adoption of Roads,

Drainage and Flood Risk Management, Transport Policy and Sustainable Transport, Public Transport)

Corporate Property

PUBLIC HEALTH DEPARTMENT Sand Martin House, Bittern Way, Fletton Quays, Peterborough, PE2 8TY

Health Protection, Health Improvements, Healthcare Public Health.

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Children and Education Scrutiny Committee Work Programme 2018/2019

Updated: 17 DECEMBER 2018

Meeting Date	Item	Indicative Timings	Comments
18 JUNE 2018 Joint Scrutiny of the Budget Meeting	Medium Term Financial Strategy 2019/20 to 2021/22 - Tranche One To scrutinise the Executives proposals for the Medium Term Financial Strategy 2019//20 to 2021/22 Tranche One Proposals. Contact Officer: Peter Carpenter		
12 JULY 2018 <i>Draft Report 22 June</i> <i>Final Report 2 July</i>	Co-opted Member Report To agree to the appointment of co-opted members to the committee for the municipal year 2018.2018. Contact Officer: Paulina Ford, Senior Democratic Services Officer		
	Report on work of the Corporate Parenting Committee To scrutinise the work undertaken over the last six months by the Corporate Parenting Committee. Contact Officer: Nicola Curley		
	School Attendance 2017 To scrutinise and comment on the rates of absence at Peterborough schools in 2016/17. Contact Officer: Gary Perkins / Jonathan Lewis		
	National Offer Day – Primary and Secondary School Allocations for September 2018		

	<p>To note the status of allocations of schools places for September 2018 into Primary Reception Year and Secondary School Year 7.</p> <p>Contact Officer: Brian Howard</p>		
	<p>Education Strategy Update - Presentation To note and comment on current progress being made on the delivery of the Education Strategy.</p> <p>Contact Officer: Jonathan Lewis</p>		
	<p>Review Of 2016/2017 And Work Programme For 2018/2019 To review the work undertaken during 2017/18 and to consider the work programme of the Committee for 2018/2019</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
	<p>Forward Plan of Executive Decisions That the Committee identifies any relevant items for inclusion within their work programme which are relevant to the remit of this Committee.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
<p>20 SEPTEMBER 2018 <i>Draft Report 31 August</i> <i>Final Report 10 September</i></p>	<p>Cambridgeshire & Peterborough Safeguarding Children Board Annual Report 2017-18 To comment on and scrutinise the Cambridgeshire & Peterborough Safeguarding Children Board Annual Report 2017-18.</p> <p>Contact Officer: Dr Russell Wate</p>		

	<p>Annual Children's Social Care Statutory Complaints Report 2017-18 To comment on and scrutinise the Annual Children's Social Care Statutory Complaints Report 2017-18 and make any recommendations.</p> <p>Contract Officer: Belinda Evans</p>		
	<p>A Vision For Reading In Peterborough 2017 - 2021 - Update Report To comment on and scrutinise the Peterborough Vision for Reading update.</p> <p>Contact Officer: Gary Perkins</p>		
	<p>Outcome Of Ofsted Inspection Of Peterborough Children's Services, Service Director Report And Portfolio Holder Report To scrutinise the key activities and performance of children's social care and note and comment on the outcomes of the recent Ofsted Inspection.</p> <p>Contact Officer: Lou Williams</p>		
	<p>Monitoring Scrutiny Recommendations To monitor progress made on recommendations made at the previous meeting.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		If required
	<p>Forward Plan of Executive Decisions That the Committee identifies any relevant items for inclusion within their work programme which are relevant to the remit of this Committee.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
	<p>Work Programme 2018/2019 To consider the Work Programme for 2018/2019</p>		

	Contact Officer: Paulina Ford, Senior Democratic Services Officer		
1 NOVEMBER 2018 <i>Draft Report 12 October 2018</i> <i>Final Report 22 October 2018</i>	SEND Reforms - Progress Update To scrutinise and comment on the recent implementation of the Special Education Needs and Disability Reforms and make any recommendations. Contact Officer: Sheelagh Sullivan		
	Update On Implementation of The Permanency Service To scrutinise and comment on the progress of the Permanency Service since implementation in April 2017. Contact Officer: Lou Williams		
	Development Of Shared Approaches And Resources In Children's Services To Date And Consideration Of Possible Further Developments To scrutinise and comment on the review of the development of shared services in Children's Services between Peterborough City Council and Cambridgeshire County Council. Contact Officer: Lou Williams		
	Education Review Monitoring Report To scrutinise and comment on the progress made on implementing the recommendations contained within the Education Review. Contact Officer: Jonathan Lewis		

	<p>Monitoring Scrutiny Recommendations To monitor progress made on recommendations made at the previous meeting.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		If required
	<p>Forward Plan of Executive Decisions That the Committee identifies any relevant items for inclusion within their work programme which are relevant to the remit of this Committee.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
	<p>Work Programme 2018/2019 To consider the Work Programme for 2018/2019</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
<p>28 NOVEMBER 2018 Joint Scrutiny of the Budget Meeting</p>	<p>Medium Term Financial Strategy 2019/20 to 2021/22 - Tranche Two To scrutinise the Executives proposals for the Medium Term Financial Strategy 2019//20 to 2021/22 Tranche Two Proposals.</p> <p>Contact Officer: Peter Carpenter</p>		
<p>3 JANUARY 2019 <i>Draft Report 4 December</i> <i>Final Report 13 December</i></p>	<p>Educational Attainment at EYFS, Key Stage 1, Key Stage 2 And Key Stage 4, Including Rural Schools And Schools Causing Concern</p> <p>Contact Officer: Jonathan Lewis</p>		

	<p>Children and Young People in Care Update - Peterborough Virtual School</p> <p>Contact Officer: Dee Glover</p>		
	<p>Outcome Of Ofsted Inspection Of Peterborough Children's Services, Service Director Report And Portfolio Holder Report</p> <p>Contact Officer: Lou Williams</p>		
	<p>The Impact of the investment in Child Mental Health</p> <p>Contact Officer: Lee Miller</p>		
	<p>Monitoring Scrutiny Recommendations To monitor progress made on recommendations made at the previous meeting.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
	<p>Forward Plan of Executive Decisions That the Committee identifies any relevant items for inclusion within their work programme which are relevant to the remit of this Committee.</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		
	<p>Work Programme 2018/2019 To consider the Work Programme for 2018/2019</p> <p>Contact Officer: Paulina Ford, Senior Democratic Services Officer</p>		

12 FEBRUARY 2019 Joint Scrutiny of the Budget Meeting	Medium Term Financial Strategy 2019/20 to 2021/22 - Tranche Three To scrutinise the Executives proposals for the Medium Term Financial Strategy 2019//20 to 2021/22 Tranche Three Proposals. Contact Officer: Peter Carpenter		
14 MARCH 2019 <i>Draft Report 22 February 2019</i> <i>Final Report 4 March 2019</i>	Educational Review Monitoring Report and University update Contact Officer: Jonathan Lewis		
	Children and young people at risk as a result of being missing, including CSE and County Lines Contact Officer: Lou Williams		
	School Organisation Plan Update Contact Officer: Brian Howard		Added at the request of Brian Howard.
	Monitoring Scrutiny Recommendations To monitor progress made on recommendations made at the previous meeting. Contact Officer: Paulina Ford, Senior Democratic Services Officer		If required
	Forward Plan of Executive Decisions That the Committee identifies any relevant items for inclusion within their work programme which are relevant to the remit of this Committee. Contact Officer: Paulina Ford, Senior Democratic Services Officer		

Pending Items:	Targeted Youth Support Service – Service Review Contact Officer: Sarah Ferguson		Referred by Adults and Communities Scrutiny Committee.